



# **Alternative Budget**

**2021/2022**





# Introduction

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We are proud to deliver the Tasmanian Greens' 2021-22 Alternative Budget. It accepts the positives in the State Budget, defunds the negatives, and reallocates funding towards more inclusive, sustainable programs.

This is a Green New Deal for Tasmania.

The Greens' Alternative Budget sets out a future for Tasmania that enables sustained recovery from the global health emergency, while taking meaningful action to tackle the climate emergency and create a fairer, healthier and more inclusive community.

The Greens' alternative vision for Tasmania unashamedly focusses on ensuring a safe, prosperous future for young Tasmanians.

We invest in a Safe Climate for this island's children and grandchildren, with rapid emissions reduction, sustained adaptation planning, protection of our precious water supplies, and electrification of the State's transport system.

We also recognise the pressing need to do things differently, and to harness the deep cultural knowledge of Aboriginal Tasmanians in protecting life, wilderness and property from an extended bushfire season. We also invest in providing more support for emergency services personnel who are there to protect this island and its people from climate-related extreme weather events.

In a climate emergency, Tasmania's gift to the world is the carbon stored in our forests.

The State's net-zero emissions profile is largely due to the forests protected through the hard work of conservationists over decades, but urgency demands we can't stop there. Scientists and young people are clear there has to be an end to native forest logging. Our Alternative Budget ends these high-emissions, habitat-destroying practices. It provides funding and a path for transition out of native forest logging, into making the most of our plantation estate, and it funds large scale restoration and reforestation.

To support this landscape-scale restoration and carbon farming endeavour, the Greens' Alternative Budget establishes a youth Job Guarantee that will provide jobs, 21st century skills and a living wage to Tasmanians under 19 years of age. We also invest in the delivery of new skills through a well-funded TasTAFE, and fund free TasTAFE courses.

As the global economy moves towards a low carbon future, industries are having to adapt. It's vital we ensure a just transition for workers displaced by this seismic shift towards sustainability. The Greens' Alternative Budget establishes a Just Transition Unit within government to assist industries and skilled workers to adapt out of destructive industries like native forest logging and burning. Just Transition will establish new areas of opportunity to better protect Nature and build on the 'clean, green' Brand that underpins our economic strengths.

Most Tasmanians know the economic sunshine isn't reaching the tens of thousands of Tasmanians living in poverty and experiencing health and housing stress. Our Alternative Budget invests heavily in the extra staffing and infrastructure we desperately need in health, education, and community wellbeing. We fund a massive spend on increasing the supply of affordable housing and poverty relief measures that will provide security, and therefore opportunity, to Tasmanians living on the breadline.

We also demonstrate fiscal responsibility through targeting big corporations such as mining, logging, fish farming and gambling who for decades have been paying the lowest royalty and licensing fees in the country. It is well past time the free ride was ended and a better return delivered to the Tasmanian people to fund hospitals, schools and community services.

It is time for an independent Environment Protection Authority that has the mandate and the resources to properly regulate industry for environmental protection, rather than for corporate profits. We fund an independent EPA, boosting its enforcement and monitoring capacity, and we restore funding to the Threatened Species Unit to better protect Tasmania's rare, threatened and endangered flora and fauna.

The Greens are serious about reconciliation with Tasmanian Aboriginal people. Our Alternative Budget invests in tangibles through Truth Telling, land returns, Treaty and dedicated Aboriginal seats in Parliament.

We are passionate about creating a more just, sustainable and climate safe future for all Tasmanians.

We hope you enjoy our 2021-22 Tasmanian Greens' Alternative Budget. It shows what you can do when you put the people and this place first.

For lutruwita/Tasmania, and its people, always.



**Cassy O'Connor**  
Greens Leader



**Rosalie Woodruff**  
Member for Franklin

# Safe Climate

	(\$m)	2021-22	2022-23	2023-24	2024-25
Safe Climate Commission		3.06	3.12	3.18	3.24
Climate Change Joint Standing Committee		0.05	0.05	0.05	0.05
Emissions Abatement Planning		0.36	0.37	0.38	0.40
Climate Adaptation Planning		0.18	0.18	0.19	0.20
Community Resilience Hubs		5.00	5.00	5.00	5.00
Remote Area Firefighters		3.40	3.50	3.61	3.72
SES and TFS Volunteer Training and Wellbeing		0.21	0.21	0.21	0.21
Grants to Reduce Enteric Emissions		0.50	0.50	0.50	0.50
Farming Guidelines for Low Emissions		0.10	-	-	-
Food Risk Assessment		0.10	-	-	-
Soil Carbon Monitoring and Restoration		0.80	0.80	0.80	0.80
Restoring Flood Basins		1.20	1.20	1.20	1.20
Supporting a Viable Biochar Industry		5.10	0.10	0.10	0.10
Protection of Strategic Agricultural Land		0.10	-	-	-
Creating a Supply of Second-Hand EVs		0.30	0.30	0.30	0.30
Consumer Incentives for Electric Cars		0.10	-	-	-
Consumer Incentives for Electric Trucks		1.00	1.00	-	-
Electric Vehicle Consumer and Supplier Study		0.20	-	-	-
Renewable Energy Location Mapping		0.30	0.30		
On-Farm Renewables Transmission Discounts		-	0.50	0.50	0.50
Rooftop Solar Rollout		7.80	7.80	7.80	7.80
Cement Alternatives		0.15	-	-	-
Ferrous Metal Smelting		-	-	2.00	2.00
Buttongrass Fuel Reduction in Parks		1.50	1.53	1.56	1.59
Planned Burns Air Quality Risk Assessment		0.10	0.10	-	-
<b>V8 Supercar Defunding</b>		<b>(1.30)</b>	<b>(1.30)</b>	<b>(1.30)</b>	<b>(1.30)</b>
<b>Capital</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Operational</b>		<b>30.31</b>	<b>25.26</b>	<b>26.08</b>	<b>26.31</b>

## Safe Climate Commission

The Commission's roles include providing advice to government, Parliament and industry, and ensuring compliance with the *Safe Climate Bill 2021*. The Commission also has a role informing the community and working with businesses to reduce emissions and adaptation planning.

### ***Climate Change Joint Standing Committee***

The Climate Change Joint Standing Committee will provide ongoing Parliamentary oversight and leadership on matters relating to climate, including recommendations to Parliament and Government.

### ***Emissions Abatement Planning***

Four full-time staff to develop and monitor policies and programs to comply with the *Safe Climate Bill 2020*.

### ***Climate Adaptation Planning***

Two full-time staff to develop and maintain a State Climate Adaptation Plan; and provide advice to councils developing climate adaptation plans to support community resilience and safety.

### ***Community Resilience Hubs***

Establishment and operation of community resilience hubs around Tasmania, to provide advice and links to services to assist with disaster preparation and recovery.

### ***Remote Area Firefighters***

Recruitment of 30 rapid response, remote area firefighters in our Parks Service to ensure that Tasmania's parks and reserves are better protected in a warming climate.

### ***SES and TFS Volunteer Training and Wellbeing***

Resources and staff to improve volunteer training and wellbeing in the SES and TFS.

### ***Enteric Emissions Reduction***

A grant program to assist farmers to transition to practices that reduce enteric emissions from livestock.

### ***Farming Guidelines for Low Emissions***

Development of supporting materials outlining climate friendly farming practices and produce. These will be supported by guidelines and Treasurer's Instructions, which mandate government support for businesses that proactively employ climate friendly practices.

### ***Food Risk Assessment***

Assessment of which foods may be at risk of either local productivity decline or import scarcity due to climate change, the flow-on impacts of production/import losses, and future food security planning.

### ***Soil Carbon Monitoring and Restoration***

An ongoing soil carbon monitoring program, and the development of targets to restore soil carbon levels, particularly on agricultural land. This will also be supported by incentives for landowners.

### ***Protection of Strategic Agricultural Land***

Tasmania's *State Policy on the Protection of Agricultural Land* will be updated to protect land of future strategic importance in a changing climate.

### ***Creating a Supply of Second-Hand EVs***

A Treasurer's Instruction requiring all new government car purchases to be electric - except for specific circumstances - will be issued, in order to increase the supply of a second-hand fleet as quickly as possible.

### ***Consumer Incentives for Electric Cars***

Registration fee exemption for all electric vehicles sold before 2030. This cost will be offset by incremental increases to registration fees for higher emitting vehicles.

### ***Consumer Incentives for Electric Trucks***

We will set a reduced registration cost for the lifecycle of electric trucks, with the costs offset by incremental registration fee increases for higher emitting trucks. We will also provide one-off grants for companies to trial electric truck technology in Tasmania, with participation in studies to be a grant condition.

### ***Electric Vehicle Consumer and Supplier Study***

A study into consumer and supply barriers for electric vehicle uptake to inform future policies.

### ***Renewable Energy Location Mapping***

A project to map environmentally, socially and generation capacity appropriate sites for industrial solar, wind, tidal and wave energy generation. The mapping of these sites will allow for less controversial developments and improve approval timeframes.

### ***On-Farm Renewables Transmission Discounts***

Transmission costs between parts of a farm are a barrier for on-farm renewable generation. Discounting transmission costs for on-farm energy transmission will result in forgone revenue for TasNetworks, passed on to the State through reduced returns from dividends.

### ***Rooftop Solar Rollout***

Increase of the current annual rate of new PV system connections to 4,212 per year by mandating new 6kW systems for new public housing properties, progressively retrofitting existing public housing stock with 6kW systems, and providing subsidies to low income households and rental properties for PV system installations.

**Cement Alternatives**

Develop an options paper examining alternative production methods for cement and the commercial feasibility of an alternative cement industry in Tasmania.

**Ferrous Metal Smelting**

A machinery and equipment grant program for ferrous metal smelters to transition to hydrogen-based, or other low-emissions, refinement.

**Supporting a Viable Biochar Industry**

Capital grants for the establishment of a biochar plant, as well as ongoing funding for biochar research.

**Buttongrass Fuel Reduction in Parks**

DPIPWE will develop, maintain, and implement a comprehensive buttongrass fuel reduction regime for the Tasmanian reserve estate. The regime will include funding for staff with expertise in Aboriginal cool burning practices.

**Planned Burns Air Quality Risk Assessment**

Development of a contemporary air quality risk assessment framework to guide planned bushfire prevention burn activities and establishment of public health guidelines for communication and supporting at-risk individuals and communities.

**Restoring Flood Basins**

A program of restoration of flood basins, including wetlands, in flood prone areas. This will include an incentive scheme with grants for private landowners.

**V8 Supercar Defunding**

Ending sponsorship of the high-emissions V8 Supercars.

**End Native Forest Logging and Burning**

Savings from ending the logging and post-logging burning of public native forests.

# A Fairer Economy

(\$m)	2021-22	2022-23	2023-24	2024-25
Tasmanian Employment Office	2.00	4.00	7.00	7.00
Job Guarantee Program	-	67.21	129.78	129.78
A Just Transition Unit	1.50	1.50	1.50	1.50
Farm Ownership Incubation Program	15.00	5.00	5.00	5.00
Energy Efficiency Upgrades	-	3.00	3.00	3.00
Energy Efficiency and Renewables at TAFE	1.50	1.50	1.50	1.50
Review of Water Licensing	0.15	-	-	-
Mining Royalties	(69.60)	(67.40)	(66.60)	(66.60)
Gambling Reform	(0.10)	(0.10)	(0.10)	(0.10)
Fish Farming Royalties	(80.00)	(80.00)	(80.00)	(80.00)
Rezoning Profits Tax	(160.00)	(160.00)	(160.00)	(160.00)
Vacant Residence Tax	(22.09)	(19.88)	(17.89)	(16.67)
Exploration Drilling Grants	-	(0.50)	(0.50)	(0.50)
<b>Capital</b>	-	-	-	-
<b>Operational</b>	<b>(311.64)</b>	<b>(245.67)</b>	<b>(177.31)</b>	<b>(176.09)</b>

## **Tasmanian Employment Office**

Establishment of the Tasmanian Employment Office in two phases. Phase one focussing on the development of Job Guarantee programs and partnerships, and phase two involves rolling-out the Job Guarantee program.

## **Job Guarantee Program**

The program will offer a guaranteed job for 16-hours a week at a living wage with full entitlements, including superannuation. The program will initially be offered to Tasmanians under the age of 19, and will extend to all age groups by 2030.

## **A Just Transition Unit**

Decarbonising Tasmania's economy will result in workers needing to be relocated from employment in unsustainable, high-emissions industries. The Just Transition Unit will facilitate retraining and help redeployment of displaced workers.

## **Farm Ownership Incubation Program**

Establishment of a Farm Ownership Incubation Program within DPIPW. The program will lease parcels of land to aspiring agri-business entrepreneurs to give them the experience and proof of concept they need to attract investment.

### ***Energy Efficiency Upgrades***

Large scale rollout of free energy efficiency upgrades for low income households, through a collaborative project between Housing Tasmania, community housing providers and the Climate Office. The roll out will be accelerated in collaboration with the not-for-profit and small business sectors.

### ***Energy Efficiency and Renewables at TAFE***

\$6 million over four years for TasTAFE to expand vocational courses in household energy-efficiency and small-scale renewables roll out.

### ***Review of Water Licencing***

Examination of the water licencing regime to inform changes to licencing and pricing arrangements.

### ***Mining Royalties***

Increase mining royalties and rents by 150%, in line with the national average.

### ***Gambling Reform***

Increase casino tax rates to the level that covers lost tax revenue from banning electronic gaming machines in pubs and clubs.

### ***Fish Farming Royalties***

Introduction of a 10% royalty on the gross value of salmonoids grown in state-owned waters.

### ***Rezoning Profits Tax***

Introduction of a 75% tax for property developers on any increase in the value of land that results from a change in the allowable use of land. We will also establish a state register of rezoning decisions that includes the location of land, and the value of the land before and after rezoning.

### ***Vacant Residence Tax***

A '1% of unimproved value' tax on residences left vacant – with the exception of legitimate uses, such as shacks – will reduce underutilisation of housing assets and provide revenue for investment in affordable housing.

### ***Exploration Drilling Grants***

Defunding exploration drilling grants for private mining companies.

# Children and Young People

	(\$m)	2021-22	2022-23	2023-24	2024-25
More Child Safety Officers		9.30	9.60	9.90	10.20
A Workload Strategy for Child Safety		0.10	-	-	-
Community-Based Service Provision		0.30	-	-	-
Child Safety Reforms		0.50	0.80	0.80	0.30
Parental Advocacy		0.22	0.22	0.23	0.23
Foster Carer Support and Recruitment		0.50	0.50	0.50	0.50
Age of Criminal Responsibility		0.50	0.50	0.50	0.50
Closing Ashley Youth Detention Centre		8.30	12.30	3.00	3.00
<b>Capital</b>		<b>5.30</b>	<b>9.30</b>	-	-
<b>Operational</b>		<b>14.42</b>	<b>14.62</b>	<b>14.93</b>	<b>14.73</b>

## **More Child Safety Officers**

Recruitment of 100 new Child Safety Officers, as well as development of a Child, Youth and Family Intervention Diploma will give participants the skills for residential and non-residential child safety and family support work.

## **A Workload Strategy for Child Safety**

Implementation of a legally enforceable workload strategy for child safety, limiting the maximum number of children and/or families that can be allocated to a single worker to a safe and feasible level, in line with national standards.

## **Community-Based Service Provision**

Examination of community-based service provision as an alternative to regionally centralised services.

## **Child Safety Reforms**

Establishment of an independent evaluation of the Child Safety Service reforms that concluded in 2020, and beginning the next stage of reforms for the child safety system focusing on early intervention and family restoration.

## **Parental Advocacy**

Provision of parental advocacy services to assist parents of children in the child safety system navigate the system and successfully reunify with their children.

## **Foster Carer Support and Recruitment**

Additional resources to support and recruit foster and kinship carers.

***Age of Criminal Responsibility***

Additional resources for non-justice responses to offenders under 14 years of age following the raising of the age of criminal responsibility to 14.

***Closing Ashley Youth Detention Centre***

Establishment of two facilities (in the north and south) as therapeutic alternatives to Ashley Youth Detention Centre, as well as implementation of immediate interim measures, including robust independent oversight of AYCD until it is closed.

# Aboriginal Tasmanians

	(\$m)	2021-22	2022-23	2023-24	2024-25
Closing the Gap		2.00	2.00	2.00	2.00
Truth Telling		0.40	0.40	0.40	0.40
Cultural Knowledge		0.30	0.30	0.30	0.30
Treaty		0.12	0.12	0.13	0.13
Private Land Returns		0.12	0.12	0.13	0.13
Tasmanian Aboriginal Seats in Parliament		0.15	0.15	-	-
<b>Capital</b>		-	-	-	-
<b>Operational</b>		<b>3.09</b>	<b>3.09</b>	<b>2.96</b>	<b>2.96</b>

## **Closing the Gap**

\$8 million over the Forward Estimates to support government and Aboriginal community organisations to address disadvantage, particularly in child and maternal health, youth justice, mental health and housing.

## **Truth Telling**

Grants for developing a respectful and effective model for Truth Telling, and an appropriate memorial to the warriors and the victims of the Frontier Wars, led by the Tasmanian Aboriginal people.

## **Cultural Knowledge**

\$150 000 to support the *wukalina* walk and work with *palawa pakana* to identify opportunities to incorporate appropriate stories of Aboriginal Tasmania into events, interpretation, and other public awareness activities in the wider Tasmanian community.

## **Treaty**

\$500 000 to build on work already underway to establish a robust process of consultation to determine the appropriate steps to take to progress Treaty, and most accepted process for Treaty.

## **Private Land Returns**

\$500,000 over four years to develop government incentives to encourage private land returns.

### ***Tasmanian Aboriginal Seats in Parliament***

Establish an Aboriginal Representation Steering Committee, comprised of members of the Tasmanian Aboriginal Corporation (TAC), Tasmanian Regional Aboriginal Communities Alliance (TRACA), both Houses of the Tasmanian Parliament, the Electoral Commission, and other relevant experts to develop a model for Aboriginal representation, and present a preferred model(s) for dedicated Tasmanian Aboriginal seats in Parliament in this term.

# Health

	(\$m)	2021-22	2022-23	2023-24	2024-25
Addressing the Nursing Shortage		13.31	33.48	47.71	59.78
Investing in Ambulance Staffing		4.95	4.21	17.98	18.84
Investing in Ambulances and Infrastructure		17.65	15.26	4.33	4.40
Community Health Centre Staffing		6.31	6.47	6.63	6.79
Urgent Care Centres		6.30	6.28	7.19	8.25
Funding Alcohol and Drug Services		32.00	11.00	11.00	11.00
Pill Testing Services		2.37	0.75	0.75	0.75
Investing in Mental Health		5.50	5.00	5.00	5.00
Preventative Health Grants		3.00	3.00	3.00	3.00
LGH Infrastructure Investment		-	20.00	20.00	20.00
Building a New Royal Hobart Hospital Campus		5.00	10.00	100.00	100.00
Strategy for Emergency Departments		1.00	0.50	0.50	0.50
<b>Capital</b>		<b>22.65</b>	<b>45.26</b>	<b>124.33</b>	<b>124.40</b>
<b>Operational</b>		<b>74.74</b>	<b>70.69</b>	<b>99.76</b>	<b>113.91</b>

## ***Addressing the Nursing Shortage***

Additional investment for a total of 600 new graduate nurses, 120 permanent pool staff nurses and midwives, 10 Psychiatric Emergency Nurses (PENs), 25 Clinical Educators and 50 Clinical Coaches, reestablishment of the role of Statewide Executive Director of Nursing and Midwifery, and establishment of a dedicated, specialised recruitment process.

## ***Investing in Ambulance Staffing***

Additional investment for a total of 224 full-time more into Ambulance Tasmania staffing, the first tranche will be 119, followed by 105 more after two years, including non-operational support staff, and the establishment of a stand-alone rostering unit.

## ***Investing in Ambulances and Infrastructure***

Additional investment for a total of 27 new ambulances, 7 new light fleet vehicles, and new stations in Rokeby, Channel, Ouse, and Legana.

## ***Community Health Centre Staffing***

50 allied health professionals in areas of critical need in community health centres in Tasmania.

## ***Urgent Care Centres***

Establishment and operation of two urgent care centres in the public health system – one in the north of the State, and one in the south.

***Funding Alcohol and Drug Services***

Establish an Alcohol Tobacco and Other Drugs Unit, an increase in beds for withdrawal management to 23, and establishment of 70 new rehabilitation beds in the public system.

***Pill Testing Services***

Provide pill testing services for events and festivals across the State, and for ongoing testing in population centres.

***Investing in Mental Health***

Establish an independent inquiry into the Mental Health system, and an additional \$5 million per year into staffing, recruitment and retention initiatives.

***Preventative Health Grants***

A grants program for community-based preventative health initiatives around the state.

***LGH Infrastructure Investment***

Investment in the infrastructure identified as priority in the LGH Masterplan.

***Building a New Royal Hobart Hospital Campus***

Fast-track the design of the new Royal Hobart Hospital Campus on the Repatriation Hospital site and commence construction in 2022.

***Strategy for Emergency Departments***

Develop a Statewide Strategy for Emergency Departments, and introduce mandatory incident reporting of 12- and 24-hour waiting times in emergency departments.

# Education

	(\$m)	2021-22	2022-23	2023-24	2024-25
Free TasTAFE		11.00	11.00	11.00	11.00
A Quality Guarantee		10.20	10.21	10.22	10.23
Investing in Education Professionals		9.21	18.96	29.30	40.23
Funding Educational Costs		3.00	3.00	3.00	3.00
Free Tutoring for Struggling Students		10.80	10.80	10.80	10.80
School Disability Funding		20.00	20.60	21.22	21.85
Review School Funding Model		0.10	-	-	-
<b>Capital</b>		<b>10.20</b>	<b>10.21</b>	<b>10.22</b>	<b>10.23</b>
<b>Operational</b>		<b>54.11</b>	<b>64.36</b>	<b>75.32</b>	<b>86.88</b>

## **Free TasTAFE**

Free TasTAFE courses for all Tasmanian students.

## **A Quality Guarantee**

Develop a Quality Guarantee for Tasmanian public schools, involving annual minimum standards for all schools, developed in consultation with school communities.

## **Investing in Education Professionals**

Recruit 50 school psychologists, 40 social workers, 70 speech pathologists, 30 education support specialists, removal of principals from the school staffing allocation and employment of 195 teachers.

## **Funding Educational Costs**

Subsidising all school costs for households experiencing poverty, including levies, uniforms, stationery, excursions and text books.

## **Free Tutoring for Struggling Students**

30 hours of tutoring for each student who falls below the national standard, for each domain they fall below.

## **School Disability Funding**

An ongoing and transparent review of the Educational Adjustment funding model and an investment of \$20 million per year in disability supports in schools.

***Review School Funding Model***

Review the Fairer Funding Model to improve the disadvantage-weighting in resource allocation, with a particular focus on ensuring funding for students with educational disadvantages does not effectively diminish in schools with higher enrolments.

# Housing

	(\$m)	2021-22	2022-23	2023-24	2024-25
Affordable and Social Housing Investment		245.00	225.00	220.00	190.00
Public Works Department		25.00	25.75	26.52	27.32
A Tasmanian Housing First Program		3.50	3.60	3.71	3.82
Tenancy Reforms		0.40	0.40	0.40	0.40
Short-Stay Regulation		0.12	0.12	0.13	0.13
Crisis Accommodation		2.00	2.00	-	-
Residential Rental Property Owners Association		(0.05)	(0.05)	-	-
Maintaining Land Tax		(14.10)	(14.10)	(14.10)	(14.10)
<b>Capital</b>		<b>245.00</b>	<b>225.00</b>	<b>220.00</b>	<b>190.00</b>
<b>Operational</b>		<b>16.87</b>	<b>17.72</b>	<b>16.66</b>	<b>17.57</b>

## **Affordable and Social Housing Investment**

Increased Housing investment for a total construction of 4,000 public housing dwellings to meet current housing waiting list demands, and 2000 rent-to-buy affordable homes for low to middle income earners.

## **Public Works Department**

Establish a Department of Public Works to deliver well-planned public housing, lowering the cost to taxpayers of increasing housing supply, and driving down private sector costs.

## **A Tasmanian Housing First Program**

Adoption of a 'Housing First' approach to homelessness, providing secure tenancy and wrap-around supports to homeless Tasmanians.

## **Tenancy Reforms**

Increased resourcing to the Residential Tenancy Commission and the Tenants' Union of Tasmania to deal with increased demand relating to improved rent controls, ending no-cause evictions, and improved rights to pet owners.

## **Short-Stay Regulation**

Resource the regulation of short-stay accommodation, limiting the number of whole properties able to be used as short-stay in residential zones in tight rental markets.

## **Crisis Accommodation**

\$2 million per year, for two years, into the brokerage fund for emergency accommodation. This will provide secure emergency accommodation while we invest in Housing First properties, to provide secure tenancy and wrap-around support to homeless Tasmanians.

***Residential Rental Property Owners Association***

Defunding the Residential Rental Property Owners Association.

***Maintaining Land Tax***

A reversal of the Liberals' land tax cuts for property investors.

# Transport and Infrastructure

(\$m)	2021-22	2022-23	2023-24	2024-25
Public Transport Authority	4.00	4.12	4.24	4.37
Free Bus Transport	33.00	33.00	33.00	33.00
A Greater Hobart Ferry Network	50.00	50.00	8.00	8.00
Hobart Light Rail	75.00	75.00	50.00	5.00
State-Wide Network Planning	20.00	25.00	30.00	35.00
Hobart Infrastructure Works	22.00	7.00	7.00	7.00
Bicycle Infrastructure	12.98	13.40	13.45	13.60
Road Safety Commitments	4.00	-	-	-
Liberal's Roads Program	(80.00)	(80.00)	(80.00)	(80.00)
<b>Capital</b>	<b>91.75</b>	<b>75.25</b>	<b>8.25</b>	<b>(34.25)</b>
<b>Operational</b>	<b>45.75</b>	<b>48.37</b>	<b>48.49</b>	<b>51.12</b>

## **Public Transport Authority**

The Public Transport Authority will take over the public transport operations of Metro Tasmania, and will be structured as a public authority rather than a Government Business Enterprise. The Authority will be responsible for service delivery, network planning, and contract management.

## **Free Bus Transport**

Free bus transport for both public and private providers.

## **A Greater Hobart Ferry Network**

Establish a Greater Hobart Ferry Service to be run by the Public Transport Authority. Ferry network infrastructure will provide opportunities for the tourism sector, and other naval services, and infrastructure fees will contribute to the costs of running the service.

## **Hobart Light Rail**

A Light Rail service between the CBD and Hobart's northern suburbs.

## **State-Wide Network Planning**

A public transport 'census' of the whole state to inform the current and future network needs of Tasmania to inform current and future services. As part of this we will fund \$110 million over four years for further bus services.

***Hobart Infrastructure Works***

Construction of a Hobart Transit Centre, additional bus services, including bus clearways and other bus priority measures to ease congestion, and \$7million per annum from the Urban Congestion Fund towards capital works outlined in the Greater Hobart Active Transport Network Plan. + Northern infrastructure??

***Bicycle Infrastructure***

Establish a bicycle infrastructure fund, expansion of a bike track and trail investments to projects beyond just mountain biking, and grants to the Bicycle Network of Tasmania for their ride2school program and to establish a ride2work program.

***Road Safety Commitments***

Priority road safety improvements.

***Liberal's Roads Program***

Cuts to the Liberals' \$2 billion road program.

# Environment and Parks

	(\$m)	2021-22	2022-23	2023-24	2024-25
Department of Environment		7.07	7.28	7.50	7.73
An Independent EPA		2.00	2.00	2.00	2.00
State of Environment Reporting		0.20	0.20	0.20	0.20
Protecting our Reserve Estate		0.10	-	-	-
Strengthening World Heritage Protections		0.12	0.12	-	-
Re-Investing in Land Conservation		3.00	3.00	3.00	3.00
Investing in Environmental Care		0.25	0.25	0.25	0.25
Regenerative Tourism Licence Process		0.24	1.20	1.24	1.28
<i>Kunanyi</i> /Mt Wellington		0.12	-	-	-
Invasive Species Eradication		5.00	5.00	5.00	5.00
Threatened Species Unit		2.10	2.10	2.10	2.10
Mandatory Confinement of Cats		0.20	2.20	2.00	2.00
End Duck Hunting		0.05	0.05	0.05	0.05
Marine Protected Areas		0.60	0.62	0.64	0.66
Future of Fish Farming		0.10	-	-	-
Coastal Management Unit		2.50	2.58	2.66	2.74
Water Resource Monitoring and Assessment		1.00	1.00	1.00	1.00
Inquiry into Water Management		0.02	-	-	-
Ban Single-Use Plastics		0.10	-	-	-
Tasmanian Seed Conservation Centre Collection		0.18	0.18	0.18	0.18
Southern Hemisphere Global Seed Bank		5.00	10.00	10.00	-
<i>Kanamaluka</i> /River Tamar Private Land Restoration		5.00	5.00	5.00	5.00
<i>Kanamaluka</i> /River Tamar Dredging Program		(2.00)	(2.00)	-	-
Repurposing Liberals' Parks Funding		(3.45)	(5.65)	(12.70)	(37.70)
<b>Capital</b>		<b>5.00</b>	<b>10.00</b>	<b>10.00</b>	<b>-</b>
<b>Operational</b>		<b>24.50</b>	<b>25.13</b>	<b>20.12</b>	<b>(4.51)</b>

## Department of Environment

Establish a stand-alone Environment Department, and employ an additional 15 full-time Parks rangers, and 15 full-time field officers to maintain tracks in *Itruwita*/Tasmania's parks.

## An Independent EPA

Amend the *Environmental Management and Pollution Control Act 1994* to make the EPA truly independent from government and industry influence, including increased funding for enforcement and monitoring activities.

### **State of Environment Reporting**

Resource the Department of Environment and Parks to undertake ongoing data collection for State of Environment reporting obligations under the *State Policies and Projects Act 1993*.

### **Protecting our Reserve Estate**

Review the Tasmanian Reserve Estate to upgrade the reserve status of appropriate areas to 'National Park' through the *Nature Conservation Act 2002*. This includes future reserve forests identified through the Tasmanian Forests Agreement, as well as all areas of existing or proposed World Heritage listing.

### **Strengthening World Heritage Protections**

We will seek to achieve World Heritage recognition for areas outside the TWWHA, including the *takayna*/Tarkine, the Spero-Wanderer Wilderness (Southwest Conservation Area), the West Coast Range, the Vale River Catchment, Granite Tor Conservation Area, and Recherche Bay. We will review the TWWHA Management Plan.

### **Re-Investing in Land Conservation**

Restore funding to the Private Land Conservation Program, including for incentives and outreach to farmers and other landowners, in order to expand the important private land reserve estate.

### **Investing in Environmental Care**

Allocate \$250 000 a year to support the vital conservation work of Wildcare, Coastcare and Landcare volunteers.

### **Regenerative Tourism Licence Process**

We will abolish the secretive EOI process and replace it with a regenerative tourism licencing process. This will be an open and transparent process and allow for public input.

### **Kunanyi/Mt Wellington**

Initiate a process to scope and develop a proposal for National Heritage listing of *kunanyi*/Mt Wellington.

### **Invasive Species Eradication**

We will declare deer a pest species and set eradication as the management objective. We will initiate a professional program of eradication in Tasmania's reserves, develop an Invasive Species Eradication Plan for Tasmania's reserves, and maintain monitoring and programs to prevent the spread of *Phytophthora*, *chytrid* and other infestations.

### **Threatened Species Unit**

Restore resources to the Threatened Species Unit to continue their important work, including updating threatened species recovery plans and monitoring the status of species.

### ***Mandatory Confinement of Cats***

Feral and stray cats kill wildlife in their thousands every year, impact on Tasmania's primary producers, and pose a threat to human health. We will enact mandatory cat confinement laws, and this resourcing is for community education and council enforcement activities.

### ***End Duck Hunting***

Native ducks are increasing under threat, due to climate impacts on mainland Australia. Ending duck hunting will reduce revenue from recreational game licence fees.

### ***Marine Protected Areas***

Renew Tasmania's Marine Protected Area strategy, setting a target of 10% of Tasmanian waters being no-take reserves. Consideration of existing marine conservation areas will be prioritised, and ensuring all eight bioregions and habitat types are represented in 'no-take' reserves.

### ***Future of Fish Farming***

All new fish farms will operate as closed-loop land-based farms, and licences for coastal farms will not be renewed as they expire. We will immediately review and update the allowable stocking-levels and environmental licence conditions of existing fish farms, and include stronger controls on marine debris, to ensure environmental protection is prioritised.

### ***Coastal Management Unit***

Establish a Coastal Management Unit in DPIPW, develop climate resilient Coastal Plans for the Tasmanian coastline, and resource Coastcare operations.

### ***Water Resource Monitoring and Assessment***

Funding to assess, monitor, report and provide advice on the health, condition and state of Tasmania's freshwater resources. Water and planning authorities will be required to account for both the future availability and the health of freshwater resources when considering approvals for new infrastructure and/or developments. Statewide mapping and modelling of water resources will also be updated.

### ***Inquiry into Water Management***

Funding for a collaborative and cooperative Parliamentary Inquiry into water management in Tasmania, to examine the various issues, make recommendations and be the foundation for a truly sustainable, statewide water management strategy.

### ***Ban Single-Use Plastics***

Hobart City Council's ban on single-use plastic takeaway packaging is expected to result in a 600-tonne annual reduction in waste to landfill. This ban would be extended state-wide, with funding for an education campaign around the changes to businesses and the community.

### ***Tasmanian Seed Conservation Centre Collection***

The Tasmanian Seed Conservation Centre does important work collecting and conserving seed species as part of the Millennium Seed Bank Partnership. Currently it relies on philanthropic donations for helicopter access to collect samples. Annual funding is to contribute towards collection efforts, and for an additional one full-time.

### ***Southern Hemisphere Global Seed Bank***

Both global seed banks – the Kew Millennium Seed Bank in England, and the Global Seed Bank in the Arctic Svalbard archipelago – are based in the northern hemisphere and face potential threats. We provide \$25 million to construct a state-of-the-art global seed bank for the southern hemisphere, located in Tasmania.

### ***Kanamaluka/River Tamar Private Land Restoration***

Funding to expand the wetland restoration regime for *kanamaluka*/River Tamar to include private land.

### ***Kanamaluka/River Tamar Dredging Program***

Defunding the *kanamaluka*/River Tamar Dredging Program.

### ***Repurposing Liberals' Parks Funding***

Repurposing of the 'Crown Lands Transaction Turnaround', 'Next Iconic Walk', and 'Cradle Mountain Cable Car' initiative funding.

# Forests

	(\$m)	2021-22	2022-23	2023-24	2024-25
Reforestation Tasmania		5.00	5.00	5.00	5.00
Value-adding in The Plantation Sector		0.20	0.20	-	-
Transition to Plantation Timber		0.20	0.20	-	-
Protecting and Restoring Tasmanian Forests		8.00	8.24	8.49	8.74
Illegal Firewood Harvesting strategy		0.40	0.40	0.40	0.40
Evidence-Based Burning Regime		0.50	0.52	0.54	0.56
Supporting the Beekeeping Sector		0.50	0.52	0.54	0.56
Carbon Capture and Reforestation		0.10	-	-	-
Monetising Avoided Native Forest Logging		0.10	-	-	-
<b>End native forest logging and burning</b>		<b>(98.39)</b>	<b>(14.00)</b>	<b>(14.00)</b>	<b>(14.00)</b>
<b>Capital</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Operational</b>		<b>(83.39)</b>	<b>1.08</b>	<b>0.97</b>	<b>1.26</b>

## **Reforestation Tasmania**

A reforestation program to increase sequestration activities, aligned with ecosystem restoration programs and objectives to maximise public and environmental benefit.

## **Value-Adding in The Plantation Sector**

Assist the plantation sector to meet the solid wood supply needs of processors and the market through regulatory and other settings that encourage pruning, thinning and other management actions that maximises Tasmanian production of plantation-grown high-quality sawlogs.

## **Transition to Plantation Timber**

End all public subsidies to native forest managers and processors to facilitate a rapid transition to plantation timber and to assist the plantation sector compete and replace demand for native forest logs.

## **Protecting and Restoring Tasmanian Forests**

Repurpose Forestry Tasmania and appropriate staff to a new agency, Forests Tasmania, tasked with restoring degraded forest landscapes to maximise carbon sequestration and managing lands to conserve existing and future carbon stores in Tasmania's forests.

### ***Illegal Firewood Harvesting Strategy***

Implement an Illegal Firewood Harvesting Strategy. The strategy increases monitoring and enforcement efforts, a licencing, monitoring and reporting system for all firewood sellers, a post-harvest firewood salvage scheme, and a community education campaign to promote sustainable firewood harvest and purchase, as well as inform the public of the impacts of firewood theft and sale.

### ***Evidence-Based Burning Regime***

Abolish the political and unscientific prescribed burning targets, and ensure all fuel-reduction burning consider ecological values and the protection of both life and the ecological integrity of identified areas.

### ***Supporting the Beekeeping Sector***

Maintain access to existing apiary sites across Tasmania's reserves and Carbon Capture and Conservation forest estate. This will also include financial assistance for maintenance of the existing road network, in recognition of the vital service the beekeeping sector provides the public through pollination of agricultural crops.

### ***Carbon Capture and Reforestation***

Rezone the Permanent Timber Production Zone Land to a Carbon Capture and Conservation tenure under the management of Forests Tasmania, and institute reforestation project for logged lands, employing reskilled forestry workers.

### ***Monetising Avoided Native Forest Logging***

Work with other state governments to change the rules and methodology relating to the Climate Solutions Fund, to ensure the carbon emission and sequestration benefits from avoided native forest logging are monetised and these funds flow annually to the Tasmanian Budget.

### ***End Native Forest Logging and Burning***

Savings from ending the logging and post-logging burning of public native forests, and from winding-up STT and selling-off their assets.

# Planning

	(\$m)	2021-22	2022-23	2023-24	2024-25
A Fairer Statewide Planning Scheme		0.25	0.26	0.27	0.27
Department of State Planning		2.00	-	-	-
Chief Engineer, State Architect & State Demographer		1.98	2.04	2.10	2.17
Planning Appeals		0.50	0.52	0.54	0.55
Tasmanian Planning Commission		0.50	0.52	0.54	0.55
Biodiversity Mapping		0.50	0.52	0.54	0.55
State Policies		0.25	0.26	0.27	0.27
Chief Scientist		0.31	0.32	0.33	0.34
Greening Cities and Towns		3.00	3.00	3.00	3.00
Reducing Consultancies		(8.00)	(8.00)	(8.00)	(8.00)
Defund Office of Co-ordinator General		(3.53)	(3.53)	(3.53)	(3.53)
No Stadium Authority Trust		(20.00)	(22.50)	(22.50)	-
<b>Capital</b>		-	-	-	-
<b>Operational</b>		(22.24)	(26.59)	(26.44)	(3.83)

## ***A Fairer Statewide Planning Scheme***

Introduce legislative amendments, and alterations to the statewide planning scheme implementation process, so that planning decisions remain independent of the minister, protect local character, are informed by a strategic vision, and empower communities to meaningfully have input into decision-making.

## ***Department of State Planning***

The Department of State Growth will become the Department of State Planning.

## ***Chief Engineer, State Architect & State Demographer***

Establish the offices of Chief Engineer, State Architect, and State Demographer.

## ***Planning Appeals***

Establish a Queensland-style tribunal for appeals to planning decisions. This will adopt an informal process, deliver decisions in plain English, and prohibit legal representation (unless exceptional circumstances exist, or both parties agree to waive this right).

## ***Tasmanian Planning Commission***

Return decision-making, policy-making, and advisory powers to the Tasmanian Planning Commission. We will ensure they are resourced to perform these vital functions.

### ***Biodiversity Mapping***

Develop an ongoing program of comprehensive biodiversity monitoring, as well as maintain critical biodiversity overlays. We will employ the Job Guarantee workforce to undertake data collection, and develop a suite of tools to assist citizen scientists to share their data.

### ***State Policies***

Review and update the three existing State Policies, and develop six additional State Policies: Climate Change, Settlement; Transport and Infrastructure; Biodiversity Management; Public Consultation; Health and Well-being; and Cultural Preservation.

### ***Chief Scientist***

The Chief Scientist will oversee all government policy, ensuring the government's response to the climate emergency is grounded in the latest peer-reviewed scientific evidence. The funding establishes an Office of the Chief Scientist in Tasmania.

### ***Greening Cities and Towns***

Greening cities protects people during heatwaves, improves mental health and wellbeing, and creates flood basins to protect against flooding events. We will make a fund-matching pool available for local councils to invest in green spaces.

### ***Reducing Consultancies***

Successive cuts to non-frontline workers over many years has increased the State Service reliance on external consultancies. A savings allocation of \$8 million has been made each year from a reduction in consultancies.

### ***Defund Office of Coordinator-General***

Savings from the abolition of the Office of the Coordinator-General.

### ***No Stadium Authority Trust***

Savings from defunding the Liberals' equity injection into a Stadium Authority.

# Democracy and Justice

	(\$m)	2021-22	2022-23	2023-24	2024-25
Electoral Reform		0.10	-	-	-
Real-Time Disclosure of Political Donations		0.30	-	-	-
Political Advertising Commissioner		0.20	0.21	0.21	0.22
Transparency and Information Commissioner		0.40	0.41	0.42	0.44
House of Assembly – Restoration of Seats		12.75	6.73	6.93	7.14
Restorative Justice Policies and Programs		3.00	3.09	3.18	3.28
A Bail Hostel		8.00	8.00	1.00	1.03
A Tasmanian Alcohol and Drug Court		7.00	7.21	7.43	7.65
Free Legal Advice		5.20	5.36	5.52	5.68
<b>No Northern Prison</b>		<b>(1.50)</b>	<b>(4.80)</b>	<b>(18.30)</b>	<b>(32.60)</b>
<b>Capital</b>		<b>6.50</b>	<b>3.20</b>	<b>(18.30)</b>	<b>(32.60)</b>
<b>Operational</b>		<b>28.95</b>	<b>23.01</b>	<b>24.69</b>	<b>25.44</b>

## **Electoral Reform**

Progress electoral reforms, including a cap on political donations, limiting donations to natural persons, and cap on electorate expenditure, and third-party regulation.

## **Real-Time Disclosure of Political Donations**

Establish systems for real-time donation disclosures.

## **Political Advertising Commissioner**

Appoint a Political Advertising Commissioner to administer truth in political advertising laws.

## **Transparency and Information Commissioner**

Allocation to the Ombudsman for the new role of Transparency and Information Commissioner, under a new *Information Accessibility and Transparency Act*.

## **House of Assembly – Restoration of Seats**

Restore the House of Assembly to 35 seats, and increase the maximum number of ministers from 9 to 10.

## **Restorative Justice Policies and Programs**

Additional resources, and integration of existing resources, including the Programs Unit and Therapeutic Services, to establish a Restorative Justice Programs and Policies Division. This division will develop and deliver programs and policies, and monitor outcomes, with the objective of reducing reoffending and promoting successful reintegration of offenders into society.

**A Bail Hostel**

Establishment and operation of a bail hostel to prevent defendants without stable housing being imprisoned on remand based solely on their housing status.

**A Tasmanian Alcohol and Drug Court**

Establish an alcohol and drug court and expand the Court Mandated Diversion program to include alcohol-related offending, and remove the program participant cap.

**Free Legal Advice**

Funding for all seven Community Legal Centres of an additional \$400,000 per year, with an additional \$400,000 per year for the Women's Legal Service (for a total of \$800,000), as well as an increase of base funding for Legal Aid by \$2 million.

**No Northern Prison**

Savings are identified across the forward estimates from the discontinuation of the development of a northern prison.

# Community Wellbeing

(\$m)	2021-22	2022-23	2023-24	2024-25
Human Rights Commission and Unit	-	1.10	1.13	1.17
Funding Multicultural Services	0.90	0.40	0.40	0.40
Community Services Commission	1.07	1.10	1.13	1.17
Disability Justice	0.10	0.10	0.10	0.10
Social Enterprise	1.65	1.65	1.65	1.65
Disability Voices Tasmania	0.18	-	-	-
Banning Conversion Practices	0.08	-	-	-
Settlement Support	3.00	-	-	-
Ending Sexual Discrimination and Harassment	1.00	1.03	1.06	1.09
Family Violence	1.62	1.62	1.62	1.62
Parental Leave	4.26	4.39	4.52	4.66
Childcare	15.00	15.00	15.00	15.00
Women's Health Centre Funding	2.00	2.00	2.00	2.00
Relieving Food Insecurity	10.39	10.43	7.47	1.51
Social Inclusion Grant Program	0.50	0.50	0.50	0.50
Increasing Concessions	10.00	10.00	-	-
Concussion Education	0.30	0.30	0.30	0.30
Firearms Services Funding	0.50	0.50	0.50	0.50
Mental Health and Criminal History	1.00	1.00	-	-
Wide Angle Funding	0.25	0.25	0.25	0.25
'Emerging Artists' Grant Program	0.20	0.20	0.20	0.20
Regional Arts Grants	1.00	1.00	1.00	1.00
Premier's Literary Prize	0.08	0.08	0.08	0.08
Tasmanian Defence Advocate	(0.30)	(0.30)	(0.30)	-
<b>Capital</b>	-	-	-	-
<b>Operational</b>	<b>54.78</b>	<b>52.35</b>	<b>38.61</b>	<b>33.20</b>

## **Human Rights Commission and Unit**

Establish a Human Rights Commission, a Human Rights Unit in the Department of Justice, and public education campaigns following the enactment of a Charter of Human Rights.

### ***Funding Multicultural Services***

\$50,000 per year to support community language schools, \$100,000 for culture and language awareness training in our emergency services, \$150,000 for dedicated multicultural gathering spaces in Hobart, Launceston and Burnie, \$150,000 to improve employer utilisation of experience and qualifications obtained outside of Tasmania, \$200,000 for emergency relief for temporary visa holders ineligible for jobseeker, \$200,000 towards an anti-racism campaign in townships with seasonal workforces as well as public schools, increase the Multicultural Council of Tasmania's base funding by \$50,000 per year.

### ***Community Services Commission***

Establish a Community Services Commission to provide oversight of non-government bodies that receive taxpayer funds to deliver public services.

### ***Disability Justice***

Establish a Disability Justice Taskforce to oversee action on the recommendations of the Anti-Discrimination Commissioner in the Disability Justice Plan for Tasmania.

### ***Social Enterprise***

Establish a social enterprise peak body, grants and loan schemes for social enterprises including low interest loans, seed funding grants, and social and environmental impact bonds.

### ***Disability Voices Tasmania***

Provision of core funding to Disability Voices Tasmania.

### ***Banning Conversion Practices***

Funding for the development of legislation to ban conversion practices.

### ***Settlement Support***

Funding for additional services and supports for resettling refugees from Afghanistan.

### ***Ending Sexual Discrimination and Harassment***

Establish a unit within DPAC dedicated to enacting the recommendations of the Respect@Work: National Inquiry into Sexual Harassment in Australian Workplaces, and extension of evidence-based, age-appropriate consent education in public schools as part of the Respectful Relationships curriculum.

### ***Family Violence***

Implement a Rapid Rehousing response to women and children escaping sexual assault and family violence, as well as an allocation of \$620,000 to Engender Equality.

### ***Parental Leave***

Extension of paid parental leave to be gender-blind in the Tasmanian State Service.

**Childcare**

Resources to encourage private employers to offer 'salary packaging' for childcare to employees, as well as the introduction of government co-payment of 10% of costs for families electing to salary package for childcare costs.

**Women's Health Centre Funding**

Funding for Women's Health Centres.

**Relieving Food Insecurity**

Allocation to *Loaves and Fishes Tasmania* and *Foodbank* for collecting, repurposing and delivering food to food insecure Tasmanians, expansion of school breakfast programs to every public school in Tasmania, funding for staff member at all 34 of Tasmania's neighbourhood houses to coordinate food distribution in their communities, and expansion of community gardens in educational facilities, Community Houses and Child and Family Centres.

**Social Inclusion Grant Program**

Grant program that focuses specifically on social inclusion programs in local sporting organisations and clubs.

**Increasing Concessions**

\$10 million per annum for two years initially to expand eligibility for the full range of Tasmanian Government concessions to all Tasmanian residents, including temporary visa holders, who currently live below the recognized poverty line - on less than \$430 a week, and every household living on less than \$600 a week.

**Concussion Education**

Employment of one full time concussion education program officer for each region (North, North West, and South) in the Department of Communities to support the development and delivery of a concussion education strategy for local sporting organisations.

**Firearms Services Funding**

Increase funding to Firearms Services to ensure the agency is capable of processing firearms' applications and renewals, undertake safety background checks, and to develop more educative material and advice.

**Mental Health and Criminal History**

Establish a formal review between Firearms Services and medical authorities to establish notification protocols, undertake an education campaign, and fix the Firearms Services licence database.

**Wide Angle Funding**

Enable Wide Angle Tasmania to deliver screen sector representation, to employ an impact producer, produce and market six films a year, and to fund three trainees.

**'Emerging Artists' Grant Program**

Establish an 'emerging artists' grant program, to encourage a new generation of Tasmanian artists.

**Regional Arts Grants**

Grants program for small and medium arts organisations in regional Tasmania.

**Premier's Literary Prize**

\$80,000 per year for the Premier's Literary prize to include the creation of genre categories and increase the prize money.

**Tasmanian Defence Advocate**

Abolition of the Tasmanian Defence Advocate.

# Animal Welfare

	(\$m)	2021-22	2022-23	2023-24	2024-25
Animal Welfare Commission		1.31	1.35	1.39	1.43
Animal Welfare Standards and Compliance		0.10	-	-	-
Animal Welfare Organisation Support		0.25	0.25	0.25	0.25
RSPCA Inspectorate		0.50	0.50	0.50	0.50
A Ban on Greyhound Racing		0.50	0.50	0.50	0.50
Prohibition on Factory Farming Techniques		1.00	1.00	1.00	1.00
Wildlife Carers		0.30	0.30	0.30	0.30
Wind-Up TasRacing		(3.00)	(38.96)	(38.40)	(38.85)
<b>Capital</b>		-	-	-	-
<b>Operational</b>		0.96	(35.06)	(34.46)	(34.87)

## **Animal Welfare Commission**

The Animal Welfare Advisory Committee under the *Animal Welfare Act 1993* will be replaced with an independent Animal Welfare Commission, with broad investigatory, advisory, advocacy and educational functions.

## **Animal Welfare Standards and Compliance**

Reform the *Animal Welfare Act 1993* to strengthen standards, monitoring, compliance and penalties.

## **Animal Welfare Organisation Support**

Support for animal rescue and welfare organisations to meet increasing costs.

## **RSPCA Inspectorate**

The RSPCA will undertake all of Tasmania's animal welfare inspections, through reallocation of funding from the existing Biosecurity inspectorate, and an additional \$200,000 per year. An extra \$300,000 is allocated for the AWARE program and 'Safe Beds' program.

## **A Ban on Greyhound Racing**

Support for greyhound rehoming as a result of banning greyhound racing. Including grants to Councils to establish Greyhound parks.

## **Prohibition on Factory Farming Techniques**

Support for industry to transition to cruelty free practices, following the phasing out factory farming practices, including battery hen farming, a complete ban on sow stalls, and beak trimming.

**Wildlife Carers**

A grants program to assist volunteer wildlife carers with the resources needed to care for injured native animals.

**Wind-Up TasRacing**

TasRacing, established under the *Racing (TasRacing Pty Ltd) Act 2009*, will be wound-up.

# Savings and Revenue

Savings (\$m)	2021-22	2022-23	2023-24	2024-25
V8 Supercar Defunding	1.30	1.30	1.30	1.30
Exploration Drilling Grants	-	0.50	0.50	0.50
Property Owners Association	0.05	0.05	-	-
Liberal's Roads Program	80.00	80.00	80.00	80.00
Kanamaluka/River Tamar Dredging Program	2.00	2.00	-	-
Repurposing Liberals' Parks Funding	3.45	5.65	12.70	37.70
End native forest logging and burning	98.39	14.00	14.00	14.00
Reducing Consultancies	8.00	8.00	8.00	8.00
Defund Office of Co-ordinator General	3.53	3.53	3.53	3.53
No Stadium Authority Trust	20.00	22.50	22.50	-
No Northern Prison	1.50	4.80	18.30	32.60
Tasmanian Defence Advocate	0.30	0.30	0.30	-
Wind-up TasRacing	3.00	38.96	38.40	38.85
<b>Capital Savings</b>	<b>81.50</b>	<b>84.80</b>	<b>98.30</b>	<b>112.60</b>
<b>Operational Savings</b>	<b>140.02</b>	<b>96.79</b>	<b>101.23</b>	<b>103.88</b>

Revenue (\$m)	2021-22	2022-23	2023-24	2024-25
Mining Royalties	69.60	67.40	66.60	66.60
Gambling Reform	0.10	0.10	0.10	0.10
Fish Farming Royalties	80.00	80.00	80.00	80.00
Rezoning Profits Tax	160.00	160.00	160.00	160.00
Vacant Residence Tax	22.09	19.88	17.89	16.67
Maintaining Land Tax	14.10	14.10	14.10	14.10
<b>Additional Revenue</b>	<b>345.89</b>	<b>341.48</b>	<b>338.69</b>	<b>337.47</b>

# Budget Outcome

	(\$m)	2021-22	2022-23	2023-24	2024-25
Capital Expenditure		386.40	378.22	354.50	257.78
Operational Expenditure		(68.79)	38.36	130.38	154.08
<b>Fiscal Balance Adjustment</b>		<b>(317.61)</b>	<b>(416.58)</b>	<b>(484.88)</b>	<b>(411.86)</b>
<b>Operating Balance Adjustment</b>		<b>68.79</b>	<b>(38.36)</b>	<b>(130.38)</b>	<b>(154.08)</b>

	(\$m)	2021-22	2022-23	2023-24	2024-25
State Budget Fiscal Balance		(1,041.20)	(501.30)	(478.10)	(315.40)
State Budget Operating Balance		(689.80)	(86.40)	39.40	126.80
<b>Greens Fiscal Balance</b>		<b>(1,358.81)</b>	<b>(917.88)</b>	<b>(962.98)</b>	<b>(727.26)</b>
<b>Greens Operating Balance</b>		<b>(621.01)</b>	<b>(124.76)</b>	<b>(90.98)</b>	<b>(27.28)</b>