

Tasmanian Greens

---

# Alternative Budget

2023-24



---

Presented by

Greens Leader Cassy O'Connor MP

May 2023

---



## Further information

**[tasmps.greens.org.au/green-new-deal](https://tasmps.greens.org.au/green-new-deal)**

Tasmanian Greens election platform taken to the 2021 Tasmanian State election.

**[tasmps.greens.org.au/person/cassy-oconnor-mp](https://tasmps.greens.org.au/person/cassy-oconnor-mp)**

For more details and activities from Greens Leader and Member for Clark, Cassy O'Connor MP.

**[tasmps.greens.org.au/person/dr-rosalie-woodruff-mp](https://tasmps.greens.org.au/person/dr-rosalie-woodruff-mp)**

For more details and activities from Greens Member for Franklin, Dr Rosalie Woodruff MP.

# Index

---

<b>Introduction</b>	<b>1</b>
<b>Department of Human Services</b>	<b>2</b>
Children and Young People.....	2
Human Services .....	3
Disability Services .....	4
Multicultural Affairs.....	4
Human Rights and Community Development .....	4
Prevention of Family Violence .....	4
Science and Technology.....	4
Women .....	4
<b>Department of Education</b>	<b>5</b>
Education, Skills and Training.....	5
Health.....	5
Disability Services .....	6
<b>Department of Health</b>	<b>7</b>
Health.....	7
Mental Health and Wellbeing .....	8
Human Rights and Community Development .....	8
<b>Department of Justice</b>	<b>9</b>
Attorney-General .....	9
Justice.....	10
Disability Services .....	10
Workplace Safety and Consumer Protection .....	10
Human Services .....	11
Health.....	11
Democracy .....	11
Transparency.....	11
Human Rights and Community Development .....	11
<b>Department of Police, Fire and Emergency Management</b>	<b>12</b>
Police, Fire and Emergency Management.....	12
Health.....	12
<b>Department of Premier and Cabinet</b>	<b>13</b>
Premier.....	14
Safe Climate .....	14
Aboriginal Affairs .....	15
Animal Welfare .....	15
Democracy .....	16

Arts.....	16
<b>Department of Environment</b>	<b>17</b>
Environment and Biodiversity .....	18
Parks, Public Lands and Heritage .....	19
Primary Industries and Water .....	20
Forests and Mining.....	20
<b>Department of State Planning</b>	<b>22</b>
Infrastructure, Transport and Population.....	22
Employment, Trade and Economic Development.....	23
Primary Industries and Water .....	24
Planning .....	24
Treasury .....	24
Health.....	24
Forests and Mining.....	25
Environment and Biodiversity .....	25
<b>Department of Treasury and Finance</b>	<b>26</b>
Treasury .....	26
Human Services .....	27
Infrastructure, Transport and Population.....	27
Animal Welfare .....	27
<b>Statutory Authorities</b>	<b>28</b>
TasTAFE ( <i>Education, Skills and Training</i> ) .....	28
Commission for Children and Young People ( <i>Children and Young People</i> ) .....	29
Safe Climate Commission ( <i>Safe Climate</i> ) .....	29
Public Transport Authority ( <i>Infrastructure, Transport and Population</i> ) .....	29
Environment Protection Authority ( <i>Environment and Biodiversity</i> ) .....	29
Royal Tasmanian Botanical Gardens ( <i>Parks, Public Lands and Heritage</i> ).....	30
Animal Welfare Commission ( <i>Animal Welfare</i> ) .....	30
<b>Budget Outcomes</b>	<b>31</b>

# Introduction

---

We are pleased to present the Tasmanian Greens' fully costed, quadruple bottom line Alternative Budget.

The Greens prioritise investment in the health and wellbeing of Tasmanians, the safety of children, and homes for people over a billion-dollar stadium at Macquarie Point.

Our Alternative Budget lays out an evidence-backed plan for real climate action and the restoration of Nature, giving hope for the future.

It demonstrates how it is possible to fund the essential services Tasmanians deserve without relying on the myth of trickle-down economics that permeates the State Budget 2023-24.

Our Alternative Budget shows Tasmanians the choices we make. We'll always put people and place first.

With the environmental and social challenges confronting us, Tasmanians need better leadership and more cooperative politics.

Tasmanians deserve governments and elected representatives with their eyes focused on the future, prepared to make tough decisions - like making big corporations pay their fair share - in the public interest.

We work every day to drive the transformative change required by the times we live in.

For lutruwita/Tasmania, always



**Cassy O'Connor**  
Greens Leader and Member for Clark



**Rosalie Woodruff**  
Member for Franklin

# Department of Human Services

Portfolio	Policy	(\$m)	2023-24	2024-25	2025-26	2026-27
<b>Children and Young People</b>	A Stronger Child Safety Service		30.00	30.00	30.00	30.00
	Parental Advocacy Support		0.22	0.22	0.23	0.23
	Foster Carer Recruitment and Support		0.50	0.50	0.50	0.50
	Raising the Age of Criminal Responsibility		...	1.50	1.50	1.50
	Transition to Independence		...	...	3.10	3.21
	YNOT		0.29	0.30	0.32	0.33
<b>Human Services</b>	Social and Affordable Housing Investment		185.00	185.00	185.00	185.00
	A Tasmanian Housing First Program		3.50	3.60	3.71	3.82
	Youth Crisis Accommodation		7.50	7.50	0.50	0.50
	New Housing Options		0.30	0.30	...	...
	Relieving Food Insecurity		7.39	7.43	4.47	1.51
	CSO Funding Extension		...	2.10	2.10	2.10
	Women's Housing Strategy		0.12	...	...	...
	Elder Abuse and Service Awareness		0.18	0.19	0.20	0.21
<b>Disability Services</b>	Shepherd Centre		0.10	0.10	0.10	...
	Tasmanian Autism Diagnostic Service		...	...	...	0.35
<b>Multicultural Affairs</b>	Migrant Resource Centre Casework		0.12	0.12	0.12	0.12
	Multicultural Employment Program		0.3	0.3	0.3	0.3
<b>Human Rights and Community Development</b>	Community Services Commission		1.07	1.10	1.13	1.17
<b>Prevention of Family Violence</b>	Teen Domestic Violence and Abuse		0.12	...	...	...
<b>Science and Technology</b>	Digital Inclusion		0.23	0.24	...	...
<b>Women</b>	Respect@Work		1.00	1.03	1.06	1.09

## Children and Young People

### A Stronger Child Safety Service

Additional resourcing for child safety services, including 200 new child safety officers, and funding for the advice and referral line.

### Parental Advocacy Support

Provision of parental advocacy services to assist parents of children in the child safety system to navigate the system and successfully reunify with their children.

### **Foster Carer Recruitment and Support**

Additional resources to recruit and support foster and kinship carers, in order to strengthen Tasmania's child safety system.

### **Raising the Age of Criminal Responsibility**

Additional resources for non-justice responses to offenders under 14 years of age, following the raising of the age of criminal responsibility to 14.

### **Transition to Independence**

Continuation of funding for the transition to independence program across the forward estimates.

### **YNOT**

Increased core funding to YNOT to alleviate their operating deficit and fund an additional 1.6 FTE staff.

## **Human Services**

---

### **Social and Affordable Housing Investment**

Increased investment to construct 4,000 public housing dwellings to meet current housing waiting list demands, and 2000 rent-to-buy affordable homes for low to middle income earners.

### **A Tasmanian Housing First Program**

A 'Housing First' approach to homelessness will provide secure housing, as well as wrap-around supports for homeless Tasmanians.

### **Youth Crisis Accommodation**

The 'Housing First' approach will eventually replace crisis accommodation with the immediate provision of secure housing. However, an investment in crisis accommodation is still necessary during the transitional phase.

### **New Housing Options**

Funding for research into the skills and regulatory changes Tasmania needs to facilitate new housing options – including tiny homes, and 3D printing of homes.

### **Relieving Food Insecurity**

Allocation to Produce to the People, Waterbridge Food Co-op, Loaves and Fishes Tasmania and Foodbank for collecting, repurposing and delivering food to food insecure Tasmanians, expansion of school breakfast programs to every public school in Tasmania, funding for a staff member at all 34 of Tasmania's neighbourhood houses to coordinate food distribution in their communities, and expansion of community gardens in educational facilities, Community Houses and Child and Family Centres.

### **CSO Funding Extension**

A review of the indexation formula applied to peak bodies and NGO core funding.

### **Women's Housing Strategy**

Development of a Women's Housing Strategy to plan for the delivery of specialised housing that meets the needs of women, including family violence shelters.

### **Elder Abuse and Service Awareness**

Allocation to COTA to support and extend elder abuse prevention and awareness advocacy and programs.

## Disability Services

---

### **Shepherd Centre**

Covering establishment costs for additional speech pathology and therapy services for deaf or hearing-impaired children, after three years costs would be covered by NDIS funding.

### **Tasmanian Autism Diagnostic Service**

Continuation of funding for the Tasmanian Autism Diagnostic Service, to provide for ongoing Government investment in three assessors.

## Multicultural Affairs

---

### **Migrant Resource Centre Casework**

Allocation for an additional caseworker at the Migrant Resource Centre.

### **Multicultural Employment Program**

Linking up employers together with humanitarian entrants to develop training and employment opportunities for CALD people.

## Human Rights and Community Development

---

### **Community Services Commission**

Establish a Community Services Commission to provide oversight of non-government bodies that receive taxpayer funds to deliver public services.

## Prevention of Family Violence

---

### **Teen Domestic Violence and Abuse**

Update the Family and Sexual Violence Action Plan to respond to the findings of the Anglicare *Young, in love and in danger* report.

## Science and Technology

---

### **Digital Inclusion**

Enable COTA to employ a digital inclusion officer and establish a program to train and support local IT peer mentor volunteers.

## Women

---

### **Respect@Work**

Establish a unit within DPAC dedicated to enacting the recommendations of the Respect@Work: National Inquiry into Sexual Harassment in Australian Workplaces, and extension of evidence-based, age-appropriate consent education in public schools as part of the Respectful Relationships curriculum.

# Department of Education

Portfolio	Policy	(\$m)	2023-24	2024-25	2025-26	2026-27
<b>Education, Skills and Training</b>	Investing in Education Professionals		9.21	18.96	29.30	40.23
	Student Device Scheme		7.00	1.00	1.00	1.00
	School Cost Relief for Families		3.00	3.00	3.00	3.00
	Free Tutoring for Struggling Students		10.80	10.80	10.80	10.80
	Review School Funding Model		0.10	...	...	...
<b>Health</b>	Education Clean Air Upgrades		5.00	5.00	...	...
<b>Disability Services</b>	Support for Students with Disabilities		20.00	20.60	21.22	21.85

## Education, Skills and Training

### Investing in Education Professionals

Recruitment of 50 school psychologists, 40 social workers, 70 speech pathologists, 30 education support specialists, removal of principals from the school staffing allocation, and employment of 195 teachers.

### Student Device Scheme

Procurement of 2,000 devices with data to lend to secondary school students without access to their own devices.

### School Cost Relief for Families

Subsidising all school costs for households experiencing poverty, including levies, uniforms, stationery, excursions and text books.

### Free Tutoring for Struggling Students

30 hours of tutoring for each student who falls below the national standard, for each domain they fall below.

### Review School Funding Model

Review the Fairer Funding Model to improve the disadvantage-weighting in resource allocation, with a particular focus on ensuring funding for students with educational disadvantages does not effectively diminish in schools with higher enrolments.

## Health

### Education Clean Air Upgrades

Capital funding for upgrading air filtration and ventilation infrastructure in public education settings.

## Disability Services

---

### **Support for Students with Disabilities**

An ongoing and transparent review of the Educational Adjustment funding model and an investment of \$20 million per year in disability supports in schools.

# Department of Health

Portfolio	Policy	(\$m)	2023-24	2024-25	2025-26	2026-27
<b>Health</b>	Addressing the Nursing Shortage		14.05	28.37	43.22	56.19
	Paramedics and Ambulance Staff		3.30	2.56	16.33	17.19
	Ambulances and Infrastructure		10.65	9.26	4.33	4.40
	Review of Privatised Health Services		0.50	...	...	...
	Alcohol and Drug Treatment Infrastructure		16.00	...	...	...
	Alcohol and Drug Services		...	5.50	5.50	5.50
	Pill Testing Services		2.37	0.75	0.75	0.75
	Long Covid Specialist Care		1.50	1.50	1.50	1.50
	Emergency Department Boost		1.00	0.50	0.50	0.50
	Palliative Care Tasmania		0.30	0.12	...	...
	Preventative Health Grants		3.00	3.00	3.00	3.00
	Health Clean Air Upgrades		5.00	5.00	...	...
	Women's Health Centre		2.00	2.00	2.00	2.00
<b>Mental Health and Wellbeing</b>	Mental Health Reform		5.50	5.00	5.00	5.00
	St Helens Hospital Continuity of Service		15.00	...	...	...
<b>Human Rights and Community Development</b>	Working it Out		0.50	0.57	0.65	0.74

## Health

### Addressing the Nursing Shortage

State-wide investment for a total of 600 new graduate nurses, 120 permanent pool staff nurses and midwives (including community nurses and specialist palliative care nurses), 10 psychiatric emergency nurses, 25 clinical educators, 50 clinical coaches and the establishment of 10 designated perinatal mental health beds supported by trained perinatal mental health midwives.

### Paramedics and Ambulance Staff

Recruitment for 224 full-time more staff into Ambulance Tasmania. The first tranche will be 119, followed by 105 more after two years, including non-operational support staff, and the establishment of a stand-alone rostering unit.

### Ambulances and Infrastructure

Procurement of 27 new ambulances, 7 new light fleet vehicles, and two new stations in regional areas.

### Review of Privatised Health Services

Review to recommend on reforms needed to ensure we are not dependant on the private system for services not provided in the public health system.

### Alcohol and Drug Treatment Infrastructure

Capital investment in public alcohol and drug treatment facilities.

### **Alcohol and Drug Services**

Establish an Alcohol Tobacco and Other Drugs Unit, increase beds for withdrawal management to 23, and staff 40 new rehabilitation beds in the public system.

### **Pill Testing Services**

Provision of pill testing services for events and festivals across the State, and for ongoing testing in population centres.

### **Long Covid Specialist Care**

Establishment of long Covid care units in each of the major regional hospitals, to co-ordinate evidence-based specialist treatment for long Covid sufferers.

### **Emergency Department Boost**

Develop a State-wide Strategy for Emergency Departments, and introduce mandatory incident reporting of 12- and 24-hour waiting times in emergency departments.

### **Palliative Care Tasmania**

Grants to Palliative Care Tasmania to deliver a volunteer education training package, voluntary assisted dying education, and home and community care training.

### **Preventative Health Grants**

Grant program for community-based preventative health initiatives around the state, as part of our commitment to help people stay well.

### **Health Clean Air Upgrades**

Capital funding for upgrading air filtration and ventilation infrastructure in public healthcare settings.

### **Women's Health Centres**

Additional resourcing for Women's Health Centres.

## **Mental Health and Wellbeing**

---

### **Mental Health Reform**

An additional \$5 million per year into staffing, recruitment and retention initiatives for all sector professionals.

### **St Helens Hospital Continuity of Service**

Entering into a continuity of service agreement with the owners of St Helens Hospital to provide for a year of continued service, while longer-term solutions are being explored, including Government acquisition of the site.

## **Human Rights and Community Development**

---

### **Working it Out**

Increase core funding to Working It Out for mental health support and school inclusion programs.

# Department of Justice

Portfolio	Policy	(\$m)	2023-24	2024-25	2025-26	2026-27
<b>Attorney-General</b>	Banning Conversion Practices		0.08	...	...	...
	Expunged Convictions Compensation		0.50	...	...	...
	Forced Adoption Redress Scheme		1.00	1.00	...	...
	Personal Drug Use Decriminalisation		0.50	...	...	...
<b>Justice</b>	Restorative Justice Policies and Programs		3.00	3.09	3.18	3.28
	Bail Hostel		8.00	8.00	1.00	1.03
	Tasmanian Alcohol and Drug Court		5.00	5.21	5.43	5.65
	Specialist Courts - Feasibility Study		0.30	...	...	...
	CLC Funding		3.20	3.36	3.52	3.68
	Legal Aid		2.00	2.05	2.10	2.15
	No Northern Prison		(8.30)	(32.60)	(48.30)	(35.00)
<b>Disability Services</b>	Disability Access to Justice		0.10	0.10	0.10	0.10
<b>Workplace Safety and Consumer Protection</b>	Realtor Fee Regulation		0.20	0.20	0.20	0.20
<b>Human Services</b>	Stronger Protections for Tenants		0.40	0.40	0.40	0.40
	Short-Stay Regulation		0.12	0.12	0.13	0.13
<b>Health</b>	Clean Air Standards and Regulation		0.10	0.30	0.30	0.30
<b>Democracy</b>	Electoral Reform		0.10	...	...	...
	Real-time Disclosure of Political Donations		0.30	...	...	...
	Political Advertising Commissioner		0.20	0.21	0.21	0.22
<b>Transparency</b>	Transparency and Information Commissioner		0.40	0.41	0.42	0.44
<b>Human Rights and Community Development</b>	Human Rights Commission and Unit		...	1.10	1.13	1.17

## Attorney-General

### Banning Conversion Practices

Funding to implement the recommendations of the Tasmanian Law Reform Institute's final report on Sexual Orientation and Gender Identity Conversion Practices.

### Expunged Convictions Compensation

Establishment of a compensation fund for people who have convictions expunged under the *Expungement of Historical Offences Act 2017*. Additional appropriations will be provided if and when required.

### **Forced Adoption Redress Scheme**

Establishment of a compensation fund for victims of forced adoption. Additional appropriations will be provided if and when required.

### **Personal Drug Use Decriminalisation**

Removal of criminal penalties for the possession of drugs in quantities consistent with personal use.

## **Justice**

---

### **Restorative Justice Policies and Programs**

Additional resources, and integration of existing resources, to establish a Restorative Justice Programs and Policies Division. This division will develop a new strategic plan for corrections, deliver programs and policies, and monitor outcomes, with the objective of reducing reoffending and promoting successful reintegration of offenders into society.

### **Bail Hostel**

Establishment and operation of a bail hostel to prevent defendants without stable housing being imprisoned on remand, solely because of their housing status.

### **Tasmanian Alcohol and Drug Court**

Establish an alcohol and drug court, as well as expanding the Court Mandated Diversion by removing the program's participant cap, and including alcohol-related offending.

### **Specialist Courts - Feasibility Study**

A feasibility study into the establishment of specialty and trauma informed courts – including a veterans' court and a children's court.

### **CLC Funding**

Funding for all seven Community Legal Centres of an additional \$400,000 per year, with an additional \$400,000 per year for the Women's Legal Service (for a total of \$800,000).

### **Legal Aid**

Additional baseline funding of \$2 million per year, indexed, will be provided to Legal Aid for continued delivery of their critical services.

### **No Northern Prison**

Savings are achieved across the budget from the discontinuation of fund to develop a northern prison.

## **Disability Services**

---

### **Disability Access to Justice**

Establishment of a Disability Justice Taskforce to oversee action on the recommendations of the Anti-Discrimination Commissioner in the Disability Justice Plan for Tasmania.

## **Workplace Safety and Consumer Protection**

---

### **Realtor Fee Regulation**

We will introduce regulations to prohibit commission-based fee structures for property agents. This will remove incentives for property agents to inflate rental rates and real estate prices. Additional resources are provided to the Property Agents Board for regulation and educational activities.

## Human Services

---

### **Stronger Protections for Tenants**

Increased resourcing to the Residential Tenancy Commission and the Tenants' Union of Tasmania to deal with increased demand resulting from Greens reforms for improved rent controls, ending no-cause evictions, and improved rights to pet owners.

### **Short-Stay Regulation**

Resource the regulation of short-stay accommodation to limit the number of whole properties able to be used as short-stay in residential zones in tight rental markets.

## Health

---

### **Clean Air Standards and Regulation**

Development of Clean Air Standards to be progressively phased-in, along with funding for education, audits and compliance.

## Democracy

---

### **Electoral Reform**

Progress electoral reforms, including a cap on political donations, limiting donations to natural persons, a cap on electorate expenditure, and third-party regulation.

### **Real-time Disclosure of Political Donations**

Funding to establish systems, including an online portal, for real-time disclosure of political donations.

### **Political Advertising Commissioner**

Funding for establishment and resourcing of a Political Advertising Commissioner to administer truth in political advertising laws.

## Transparency

---

### **Transparency and Information Commissioner**

Allocation to the Ombudsman for the new role of Transparency and Information Commissioner, under a new *Information Accessibility and Transparency Act*.

## Human Rights and Community Development

---

### **Human Rights Commission and Unit**

Establishment of a Human Rights Commission, a Human Rights Unit in the Department of Justice, and a public education campaign following the enactment of a Charter of Human Rights.

# Department of Police, Fire and Emergency Management

Portfolio	Policy	(\$m)	2023-24	2024-25	2025-26	2026-27
<b>Police, Fire and Emergency Management</b>	Community Resilience Hubs		5.00	5.00	5.00	5.00
	Capital City Evacuation Planning		0.50	0.50	0.25	0.25
	More Remote Area Firefighters		3.40	3.50	3.61	3.72
	Volunteer Training and Wellbeing		1.00	1.00	1.00	1.00
	Evidence-Based Fuel Reduction Burns		0.50	0.52	0.54	0.56
	Youth Crime Diversion Strategy		0.30	...	...	...
<b>Health</b>	Air Quality Risk Assessment		0.20	0.10	0.10	0.10

## Police, Fire and Emergency Management

### Community Resilience Hubs

Establishment and operation of community resilience hubs around Tasmania to assist with disaster preparation and recovery. The hubs will facilitate advice and connections to services.

### Capital City Evacuation Planning

Development of evacuation planning for Hobart, including for consultation, development, and ongoing education.

### More Remote Area Firefighters

Recruitment of 30 rapid response, remote area firefighters. This will ensure that Tasmania's parks and reserves are better protected in a warming climate, and will reduce the potential for bushfire spread.

### Volunteer Training and Wellbeing

Allocation of resources and staff to improve volunteer training and wellbeing in the SES and TFS.

### Evidence-Based Fuel Reduction Burns

Abolish the political and unscientific prescribed burning targets, and ensure all fuel-reduction burning is focused on the protection of life and the ecological integrity of identified areas.

### Youth Crime Diversion Strategy

Development of a strategy to increase the use and effectiveness of police diversion programs for youth offenders.

## Health

### Air Quality Risk Assessment

A contemporary air quality health risk assessment framework to guide planned fuel reduction burns, and development of guidelines for public health communication and support of at-risk individuals and communities.

# Department of Premier and Cabinet

Portfolio	Policy	(\$m)	2023-24	2024-25	2025-26	2026-27
<b>Premier</b>	Strengthening the State Service		0.20	0.20	...	...
	Pathway to Pay Parity		0.20	...	...	...
<b>Safe Climate</b>	Tasmanian Carbon Bank Project		0.20	0.20	...	...
	Emissions Abatement Planning		0.36	0.37	0.38	0.40
	Climate Adaptation Planning		0.36	0.37	0.38	0.40
	Reducing Emissions from Meat and Dairy		0.50	0.50	0.50	0.50
	Low-Emission Farming Guidelines		0.10	...	...	...
	Food Security Planning		0.20	0.20	...	...
	Soil Carbon Monitoring and Restoration		0.80	0.80	0.80	0.80
	Electric Vehicle Uptake and Infrastructure		4.00	4.00	3.00	3.00
	Rooftop Solar Rollout		7.80	7.80	7.80	7.80
	Energy Efficiency Audits / Grants		5.00	5.00	5.00	5.00
<b>Aboriginal Affairs</b>	Truth-Telling		1.00	1.00	1.00	1.00
	Closing the Gap		2.00	2.00	2.00	2.00
	Private Land Returns		0.12	0.12	0.13	0.13
	Aboriginal Seats in Parliament		0.15	0.15	...	...
<b>Animal Welfare</b>	Animal Welfare Standards and Compliance		0.10	...	...	...
	Animal Welfare Organisation Support		0.25	0.25	0.25	0.25
	Banning Greyhound and Horse Racing		0.50	0.50	0.50	0.50
	Phase out Factory Farming		1.00	1.00	1.00	1.00
	Wildlife Carers Support		0.30	0.30	0.30	0.30
	RSPCA Inspectorate Top-up		0.50	0.52	0.54	0.56
	RSPCA Safe Beds Program		0.05	0.05	0.05	...
	Dog Breeder Register		0.15	0.15	0.15	...
Animal Welfare Education		0.12	0.10	0.10	...	
<b>Democracy</b>	Climate Change Joint Standing Committee		0.05	0.05	0.05	0.05
<b>Arts</b>	Restoring Arts Grants		4.00	4.00	4.00	4.00
	Tasmanian Arts Conference		0.15	0.15	0.15	0.15
	Emerging Artists Grants		0.20	0.20	0.20	0.20
	Community Arts Grants		1.00	1.00	1.00	1.00
	Premier's Literary Prize		0.08	0.08	0.08	0.08
	Wide Angle Funding		0.40	0.40	0.40	0.40

## Premier

---

### **Strengthening the State Service**

Development and implementation of a recruitment and retention plan to ensure that Tasmania's public service is able to sustainably deliver essential services.

### **Pathway to Pay Parity**

Development of a plan to transition essential public servant awards to be as attractive as those of their mainland counterparts.

## Safe Climate

---

### **Tasmanian Carbon Bank Project**

Recruitment of project officers for the development of a finance model to encourage carbon sequestration projects in Tasmania.

### **Emissions Abatement Planning**

Four full-time staff for the development and monitoring of policies and programs to comply with the provisions of a new Safe Climate Act.

### **Climate Adaptation Planning**

Four full-time staff to develop and maintain a State Climate Adaptation Plan; and provide advice to councils on climate adaptation planning.

### **Reducing Emissions from Meat and Dairy**

A grant program to assist farmers to transition to practices that reduce enteric emissions from livestock.

### **Low-Emission Farming Guidelines**

Development of supporting materials outlining climate friendly farming practices and produce. These will be supported by guidelines and Treasurer's Instructions, which mandate government support for businesses that proactively employ climate friendly-practices.

### **Food Security Planning**

Assessment of foods at risk of local productivity decline or import scarcity due to climate change, flow-on impacts of production/import failures, and future food security planning.

### **Soil Carbon Monitoring and Restoration**

An ongoing soil carbon monitoring program, and development of targets to restore soil carbon levels, particularly on agricultural land. This will also be supported by incentives for landowners.

### **Electric Vehicle Uptake and Infrastructure**

A Treasurer's Instruction requiring all new government car purchases to be electric - except for specific circumstances - will be issued, as well as a registration fee exemption for all electric vehicles sold before 2030, offset by incremental increases to registration fees for higher emitting vehicles. We will also set a reduced registration cost for the lifetime of electric trucks, with the costs offset by incremental registration fee increases for higher emitting trucks, and provide one-off grants for companies to trial electric truck technology in Tasmania.

### **Rooftop Solar Rollout**

Mandating 6kW systems for new public housing properties, retrofitting existing public housing stock, and providing subsidies to low income households and rental properties for photovoltaic system installations.

## **Energy Efficiency Audits / Grants**

Large-scale rollout of free energy efficiency audits and upgrades for low income households, through a collaborative project between Housing Tasmania, community housing providers and the Climate Office.

## **Aboriginal Affairs**

---

### **Truth-Telling**

Work with Tasmanian Aboriginal people to establish a robust and respectful truth-telling process, and strengthen the path to Treaty.

### **Closing the Gap**

\$8 million over the Forward Estimates to support government and Aboriginal community organisations to address disadvantage, particularly in child and maternal health, youth justice, mental health and housing.

### **Private Land Returns**

\$500,000 over four years to develop and administer government incentives to encourage private land returns.

### **Aboriginal Seats in Parliament**

Establish an Aboriginal Representation Steering Committee, comprised of members of the Tasmanian Aboriginal Corporation (TAC), Tasmanian Regional Aboriginal Communities Alliance (TRACA), both Houses of the Tasmanian Parliament, the Electoral Commission, and other relevant experts to develop a model for Aboriginal representation, and present a preferred model(s) for dedicated Tasmanian Aboriginal seats in Parliament in this term.

## **Animal Welfare**

---

### **Animal Welfare Standards and Compliance**

Reform the *Animal Welfare Act 1993* to strengthen standards, monitoring, compliance and penalties.

### **Animal Welfare Organisation Support**

Much needed support for animal rescue and welfare organisations to meet the increasing costs of conducting their critical work.

### **Banning Greyhound and Horse Racing**

Support for greyhound rehoming as a result of banning greyhound racing. Including grants to councils to establish greyhound parks.

### **Phase out Factory Farming**

Support for industry to transition to cruelty free practices, following the phasing out of factory farming practices, including; battery hen farming, a complete ban on sow stalls, and beak trimming.

### **Wildlife Carers Support**

A grants program to assist volunteer wildlife carers with the resources needed to care for injured native animals.

### **RSPCA Inspectorate Top-up**

The RSPCA will undertake all of Tasmania's animal welfare inspections, through reallocation of funding from the existing Biosecurity inspectorate, and an additional \$500,000 per year, indexed.

### **RSPCA Safe Beds Program**

Funding to the RSPCA to establish a network of safe bed providers for the pets of Tasmanians in at-risk situations – including family violence and homelessness, and to promote the Safe Beds program.

### **Dog Breeder Register**

Funding to the RSPCA for the development of a Tasmanian Dog Breeder Register, establish an online team to monitor and police advertisements, and work with agencies to prevent puppy farming and cross-border scams.

### **Animal Welfare Education**

Funding to provide resources to students, educators and families and to promote and integrate the AWARE program into curricula.

## **Democracy**

---

### **Climate Change Joint Standing Committee**

The Climate Change Joint Standing Committee will provide ongoing Parliamentary oversight and leadership on matters relating to the climate emergency, including recommendations to Parliament and Government.

## **Arts**

---

### **Restoring Arts Grants**

Continued sector support through maintaining the Community Arts and Cultural Development Fund, Creative and Cultural Recovery Support, and Arts and Cultural Grants Fund.

### **Tasmanian Arts Conference**

Annual cross-arts conference to stimulate collaboration and nurture creativity.

### **Emerging Artists Grants**

Establishment of an Emerging Artists grant program, to encourage a new generation of Tasmanian artists.

### **Community Arts Grants**

Establishment of a Grants program for small and medium community arts organisations in Tasmania.

### **Premier's Literary Prize**

\$80,000 per year for the Premier's Literary prize to include the creation of genre categories, and increase the prize money.

### **Wide Angle Funding**

Enabling Wide Angle Tasmania to reopen, and deliver screen sector representation, to employ an impact producer, produce and market six films a year, and to employ three trainees.

# Department of Environment

Portfolio	Policy	(\$m)	2023-24	2024-25	2025-26	2026-27
<b>Environment and Biodiversity</b>	Ecosystem Restoration		2.00	2.08	2.15	2.22
	Restoring Flood Basins		1.20	1.20	1.20	1.20
	<i>kanamaluka</i> /River Tamar Restoration		2.00	2.00	2.00	2.00
	Land and Coast Carers		1.25	1.25	1.25	1.25
	Reinvesting in Land Conservation		3.00	3.00	3.00	3.00
	Invasive Species Eradication		3.00	3.10	3.21	3.33
	Feral Deer Control		1.79	1.85	1.92	1.98
	Mandatory Confinement of Cats		0.20	2.20	2.00	2.00
	Biodiversity Mapping and Strategy		0.50	0.52	0.54	0.55
	Threatened Species Unit		2.10	2.17	2.25	2.33
	Maugean Skate Recovery		0.12	...	...	...
	Macquarie Harbour Pen Removal		0.20	...	...	...
	End Duck Hunting		0.05	0.05	0.05	0.05
	Coastal Management Unit		2.50	2.58	2.66	2.74
	Marine Protected Areas		0.60	0.62	0.64	0.66
Future of Fish Farming		0.10	...	...	...	
<b>Parks, Public Lands and Heritage</b>	Fuel Reduction in Parks and Reserves		1.50	1.53	1.56	1.59
	Parks Rangers and Field Officers		2.07	2.28	2.50	2.73
	Protecting our Reserve Estate		0.10	...	...	...
	Strengthening World Heritage Protections		0.12	0.12	...	...
	<i>takayna</i> /Tarkine National Park		0.06	0.06	...	...
	<i>kooparooka niara</i> Aboriginal National Park		0.12	0.12	0.40	0.40
	Regenerative Tourism Licences		0.24	1.20	1.24	1.28
	TWWHA Dark Sky Sanctuary		0.06	0.25	0.25	0.25
	<i>kunanyi</i> /Mt Wellington Heritage Listing		0.12	...	...	...
	Reprioritising Liberal Initiatives		(16.12)	(19.70)	(48.55)	(10.00)
<b>Primary Industries and Water</b>	Integrated Catchment Management		2.00	2.00	2.00	2.00
	Waterway Restoration and Fencing		2.50	2.50	2.50	2.50
	Water Monitoring and Assessment		1.00	1.00	1.00	1.00
	Reinstating Water Management Plans		0.40	0.40	0.40	0.40
	Water Use Monitoring and Metering		0.50	0.52	0.54	0.56
	Agricultural Neighbours Fencing		3.00	...	...	...
	Truck Biosecurity and Effluent		6.00	...	...	...
<b>Forests and Mining</b>	Reforestation <i>Iutruwita</i> /Tasmania		5.50	5.50	5.50	5.50
	Forestry Tasmania Transition		5.00	5.24	5.49	5.74
	The Forest Carbon Bank		1.50	1.50	1.50	1.50
	Tackling Illegal Firewood Harvesting		0.40	0.40	0.40	0.40
	End Native Forest Logging and Burning		(38.05)	(18.04)	(17.98)	(16.97)

## Environment and Biodiversity

---

### **Ecosystem Restoration**

Establishment of an annual ecosystem restoration grants program for projects across Tasmania.

### **Restoring Flood Basins**

A program of restoration of flood basins, including wetlands, in flood prone areas. This will include an incentive scheme with grants for private landowners.

### **kanamaluka/River Tamar Restoration**

Funding to expand the wetland restoration regime for *kanamaluka*/River Tamar to include private land.

### **Land and Coast Carers**

Supporting community capacity building, for vital conservation work of Landcare, Coastcare, and Wildcare volunteers.

### **Reinvesting in Land Conservation**

Restore funding to the Private Land Conservation Program, including for incentives and outreach to farmers and other landowners, in order to expand the important private land reserve estate.

### **Invasive Species Eradication**

We will initiate a professional program of eradication in Tasmania's reserves, develop an Invasive Species Eradication Plan for Tasmania's reserves, and maintain monitoring and programs to prevent the spread of *Phytophthora*, *chytrid* and other infestations.

### **Feral Deer Control**

We will declare deer a pest species and set eradication as the management objective. A shooter accreditation program will be established, and professional ground shooting and aerial shooting programs will be established. We will also provide education programs for deer farm regulatory compliance, and community awareness.

### **Mandatory Confinement of Cats**

Feral and stray cats kill wildlife in their thousands every year, impact Tasmania's primary producers, and their diseases pose a threat to human health. We will enact mandatory cat confinement laws, and resource community education and council enforcement activities.

### **Biodiversity Mapping and Strategy**

Program of comprehensive biodiversity monitoring, update critical biodiversity overlays, and the development of a biodiversity strategy. A suite of tools will be developed to assist citizen scientists to share their data, and the Job Guarantee workforce will also be utilised to undertake data collection.

### **Threatened Species Unit**

Restore resources to the Threatened Species Unit to continue their important work, including updating threatened species recovery plans and monitoring the status of species.

### **Maugean Skate Recovery**

Develop a species recovery plan for the Maugean Skate.

### **Macquarie Harbour Pen Removal**

Remove fish farming from Macquarie Harbour and develop a basin recovery plan.

### **End Duck Hunting**

Native ducks are increasingly under threat due to climate impacts on mainland Australia. Ending duck hunting will reduce revenue from recreational game licence fees.

### **Coastal Management Unit**

We will establish a Coastal Management Unit in the Department, which will develop climate resilient Coastal Plans for the Tasmanian coastline.

### **Marine Protected Areas**

Renew Tasmania's Marine Protected Area strategy, setting a target of 10% of Tasmanian waters being no-take reserves. Consideration of existing marine conservation areas will be prioritised, and we will ensure all eight bioregions and habitat types are represented in reserves that are comprehensive, adequate and representative.

### **Future of Fish Farming**

All new fish farms or planned expansions will operate as closed-loop land-based farms. Licences for coastal farms will not be renewed as they expire. We will immediately review allowed stocking-levels and environmental licence conditions for existing fish farms, establish nutrient and biomass caps, end harmful wildlife management practices, and strengthen marine debris controls.

## **Parks, Public Lands and Heritage**

---

### **Fuel Reduction in Parks and Reserves**

Delivery of a comprehensive buttongrass fuel reduction regime for the Tasmanian reserve estate. The regime will include funding for staff with expertise in Aboriginal cool burning practices.

### **Parks Rangers and Field Officers**

Employ additional Parks rangers and field officers to maintain tracks in *Iutruwita*/Tasmania's parks.

### **Protecting our Reserve Estate**

Review the Tasmanian Reserve Estate to upgrade the reserve status of appropriate areas to 'National Park' through the *Nature Conservation Act 2002*. This includes future reserve forests identified through the Tasmanian Forests Agreement, as well as all areas of existing or proposed World Heritage listing.

### **Strengthening World Heritage Protections**

We will seek to achieve World Heritage recognition for areas outside the TWWHA, including the Spero-Wanderer Wilderness (Southwest Conservation Area), the West Coast Range, the Vale River Catchment, Granite Tor Conservation Area, and Recherche Bay. We will also review the TWWHA Management Plan.

### ***takayna*/Tarkine National Park**

Establishment of a *takayna*/Tarkine National Park.

### ***kooparooka niara* Aboriginal National Park**

Establishment of the *kooparooka niara* Aboriginal National Park.

### **Regenerative Tourism Licences**

We will abolish the secretive EOI process and replace it with a regenerative tourism licencing process. This will be an open and transparent process and will allow for public input.

### **TWWHA Dark Sky Sanctuary**

Work to establish the Tasmanian Wilderness World Heritage Area as a Dark Sky Sanctuary, as well as ongoing tourism advertising.

### ***kunanyi*/Mt Wellington Heritage Listing**

Initiation of a process to scope and develop a proposal for National Heritage listing of *kunanyi*/Mt Wellington.

### **Reprioritising Liberal Initiatives**

Defunding of the Next Iconic Walk, Cradle Mountain Experience, and four-wheel drive track upgrades in the Arthur-Pieman Conservation Area.

## **Primary Industries and Water**

---

### **Integrated Catchment Management**

We will end the arbitrary separation between different water users. The federal National Water Initiative is now making this a priority, and it is also something highlighted as crucial by experts.

### **Waterway Restoration and Fencing**

Restoring riverbanks by planting trees, removing invasive species, and establishing exclusion buffers for stock on the edge of waterways. This will limit erosion, decrease sediment input, reduce water temperatures, and limit direct faecal pollution from animals.

### **Water Monitoring and Assessment**

Funding to assess, monitor, report and provide advice on the health, condition and state of Tasmania's freshwater resources. Water and planning authorities will be required to account for both the future availability and the health of freshwater resources when considering approvals for new infrastructure and/or developments. State-wide mapping and modelling of water resources will also be updated.

### **Reinstating Water Management Plans**

Only 34% of our water entitlements are covered by statutory plans, compared to nearly 100% across mainland Australia. We will restart the Water Management Plan process to ensure all water entitlements are covered.

### **Water Use Monitoring and Metering**

Tasmania is the only state without a public compliance register for water. We will reinstate a program of water rangers to monitor water use practices, and mandate the use of water meters by primary producers.

### **Agricultural Neighbours Fencing**

Establishment of a cost-sharing fund for fencing on agricultural land bordering crown land.

### **Truck Biosecurity and Effluent**

Additional truck wash and effluent discharge facilities will be established in the North-West, North East, and Southern regions of Tasmania.

## **Forests and Mining**

---

### **Reforestation *Itruwita*/Tasmania**

A reforestation program to increase sequestration activities, aligned with ecosystem restoration programs and objectives to maximise public and environmental benefit.

### **Protecting and Restoring Forests**

We will repurpose Forestry Tasmania. Staff will be reappropriated to restore degraded forest landscapes for maximum biodiversity and carbon sequestration, and to manage Tasmania's forests for the protection and conservation of existing and future carbon stores in a heating climate.

### **The Forest Carbon Bank**

Rezoning of Permanent Timber Production Zone Land to a Carbon Capture and Conservation tenure under the management of the repurposed Forests Tasmania, and instituting reforestation projects for logged lands, employing reskilled forestry workers.

### **Tackling Illegal Firewood Harvesting**

Implementation of an Illegal Firewood Harvesting Strategy. The strategy will include an increase in monitoring and enforcement efforts, a licencing, monitoring and reporting system for all firewood sellers, a post-harvest firewood salvage scheme, and a community education campaign.

### **End Native Forest Logging and Burning**

Savings from ending the logging and post-logging burning of public native forests derived through winding-up STT and selling its assets.

# Department of State Planning

Portfolio	Policy	(\$m)	2023-24	2024-25	2025-26	2026-27
<b>Infrastructure, Transport and Population</b>	Department Restructure		2.00	...	...	...
	Office of Public Works		10.00	10.45	11.00	11.56
	Active Transport Infrastructure		8.00	8.00	8.00	8.00
	Office of the Chief Engineer		0.93	0.96	0.99	1.02
	Office of the State Architect		0.69	0.71	0.73	0.75
	Office of the State Demographer		0.48	0.49	0.50	0.52
	No Stadium		(15.00)	(30.00)	(60.00)	(125.00)
	Reprioritising Liberals' Roads Program		(100.00)	(100.00)	(100.00)	(100.00)
<b>Employment, Trade and Economic Development</b>	Tasmanian Employment Office		2.00	4.00	7.00	7.00
	Growing Social Enterprise		1.65	1.65	1.65	1.65
	Job Guarantee Program		...	67.21	129.78	129.78
	A Just Transition Unit		1.50	1.50	1.50	1.50
	Mature Age Workforce		0.08	0.08	...	...
<b>Primary Industries and Water</b>	Protection of Strategic Agricultural Land		0.10	0.10	...	...
	Supporting Beekeepers		0.50	0.52	0.54	0.56
<b>Planning</b>	A Fairer State-wide Planning Scheme		0.25	0.26	0.27	0.27
	Planning Appeals		0.50	0.52	0.54	0.55
	Tasmanian Planning Commission		0.50	0.52	0.54	0.55
	A Stronger State Policy Framework		0.25	0.26	0.27	0.27
<b>Treasury</b>	Defund Office of Co-ordinator General		(3.53)	(3.53)	(3.53)	(3.53)
	Defence Advocate and Strategy		(0.80)	(1.05)	(1.05)	(1.05)
<b>Health</b>	Clean Air Grants and Low Interest Loans		5.00	5.00	...	...
<b>Forests and Mining</b>	Value-adding in the Plantation Sector		0.20	0.20	...	...
	Transition to Plantation Timber		0.20	0.20	...	...
<b>Environment and Biodiversity</b>	Chief Scientist		0.31	0.32	0.33	0.34
	Greening Cities and Towns		3.00	3.00	3.00	3.00

## Infrastructure, Transport and Population

### Department Restructure

Funding to redesign and refocus the Department of State Growth as the Department of State Planning.

### **Office of Public Works**

Establish the Office of Public Works to deliver well-planned public housing, lower the cost to taxpayers of increasing housing supply, and drive down private sector costs.

### **Active Transport Infrastructure**

Establish an active infrastructure fund, expansion of a bike track and trail investments to projects beyond just mountain biking, and grants to the Bicycle Network of Tasmania for their ride2school program and to establish a ride2work program.

### **Office of the Chief Engineer**

We will establish the office of the Chief Engineer, to ensure Tasmania's training and skill-base are aligned with our current and future needs.

### **Office of the State Architect**

Funding to restore the Office of the State Architect to help ensure excellent design outcomes for all major public and private projects in Tasmania.

### **Office of the State Demographer**

Establishment of the Office of the State Demographer to provide detailed demographic analysis to inform program delivery and planning in the State.

### **No Stadium**

Reallocate \$230m over the forward estimates from the Liberal's stadium.

### **Reprioritising Liberals' Roads Program**

Reallocation of \$100 million per year out of the Liberals' road program.

## **Employment, Trade and Economic Development**

---

### **Tasmanian Employment Office**

Establishment of the Tasmanian Employment Office in two phases. Phase one focussing on the development of Job Guarantee programs and partnerships, and phase two involves rolling-out the Job Guarantee program.

### **Growing Social Enterprise**

Establish a social enterprise unit, grants and loan schemes for social enterprises including; low interest loans; seed funding grants; and social and environmental impact bonds.

### **Job Guarantee Program**

The program will offer a guaranteed job for 16-hours a week at a living wage with full entitlements, including superannuation. The program will initially be offered to Tasmanians under the age of 19, and will extend to all age groups by 2030.

### **A Just Transition Unit**

Decarbonising Tasmania's economy will result in workers needing to be relocated from employment in unsustainable, high-emissions industries. The Just Transition Unit will facilitate retraining and help redeployment of displaced workers.

### **Mature Age Workforce**

COTA will develop resources that support workplaces to retain older workers with flexible work arrangements.

## Primary Industries and Water

---

### **Protection of Strategic Agricultural Land**

Tasmania's *State Policy on the Protection of Agricultural Land* will be updated to protect land of future strategic importance in a changing climate.

### **Supporting Beekeepers**

Maintain access to existing apiary sites across Tasmania's reserves and Carbon Capture and Conservation forest estate. This includes financial assistance for maintenance of the existing road network, in recognition of the vital service the beekeeping sector provides the public through pollination of agricultural crops.

## Planning

---

### **A Fairer State-wide Planning Scheme**

Introduce legislative amendments, and alterations to the state-wide planning scheme implementation process, to ensure planning decisions remain independent of the minister; protect local character; are informed by a strategic vision; and empower communities to meaningfully have input into decision-making.

### **Planning Appeals**

Establish a Queensland-style tribunal for appeals to planning decisions. This will adopt an informal process, deliver decisions in plain English, and prohibit legal representation (unless exceptional circumstances exist, or both parties agree to waive this right).

### **Tasmanian Planning Commission**

Return decision-making, policy-making, and advisory powers to the Tasmanian Planning Commission. We will ensure it is resourced to perform these vital functions.

### **A Stronger State Policy Framework**

Review and update the three existing State Policies, and develop six additional State Policies: Climate Change; Settlement; Transport and Infrastructure; Biodiversity Management; Public Consultation; Health and Wellbeing; and Cultural Preservation.

## Treasury

---

### **Defund Office of Co-ordinator General**

Savings from the abolition of the Office of the Coordinator-General.

### **Tasmanian Defence Advocate**

Abolition of the Tasmanian Defence Advocate and Strategy.

## Health

---

### **Clean Air Grants and low Interest Loans**

Allocation for a grants program for small businesses and community organisations for filtration and ventilation audits and upgrades, as well as low interest loans for medium and large businesses.

## Forests and Mining

---

### **Value-adding in the Plantation Sector**

Assist the plantation sector to meet the solid wood supply needs of processors and the market through regulatory and other settings. These would encourage pruning, thinning and other management actions to maximise Tasmanian production of plantation-grown high-quality sawlogs.

### **Transition to Plantation Timber**

End all public subsidies to native forest managers and processors to facilitate a rapid transition to plantation timber, and to assist the plantation sector to compete with, and replace demand for, native forest logs.

## Environment and Biodiversity

---

### **Chief Scientist**

The Chief Scientist will oversee all government policy, ensuring the government's response to the climate emergency is grounded in the latest peer-reviewed scientific evidence.

### **Greening Cities and Towns**

Greening cities protects people during heatwaves, improves mental health and wellbeing, and creates flood basins to protect against flooding events. We will make a fund-matching pool available for local councils to invest in green spaces.

# Department of Treasury and Finance

Portfolio	Policy	(\$m)	2023-24	2024-25	2025-26	2026-27
<b>Treasury</b>	V8 Supercar Defunding		(1.30)	...	...	...
	Increase Mining Royalties		(72.45)	(66.30)	(66.75)	(71.25)
	Defund Mining Subsidies		(0.70)	(0.70)	(0.70)	(0.20)
	Abalone Licence Fees		(2.02)	(2.08)	(2.13)	(2.18)
	Water Licence Fees		(5.00)	(5.00)	(5.00)	(5.00)
	EGMs and Casino Reforms		(0.10)	(0.10)	(0.10)	(0.10)
	Introduce Fish Farming Royalties		(80.00)	(80.00)	(80.00)	(80.00)
	Rezoning Profits Tax		(160.00)	(160.00)	(160.00)	(160.00)
	Vacant Residence Levy		(10.41)	(9.36)	(8.42)	(7.58)
	Reversing Land Tax Cuts		(55.00)	(55.00)	(55.00)	(55.00)
	No Stadiums Tasmania		(1.00)	(1.00)	(1.00)	(1.00)
	Reducing Consultancies		(8.00)	(8.00)	(8.00)	(8.00)
<b>Human Services</b>	Cost of Living Relief		10.00	10.00	10.00	10.00
<b>Infrastructure, Transport and Population</b>	Electric Bike Rebates		0.25	0.25	0.25	0.25
<b>Animal Welfare</b>	Wind-up TasRacing		(5.30)	(40.86)	(38.63)	(38.75)

## Treasury

### V8 Supercar Defunding

Reclaimed funds from ending subsidies for the V8 Supercars event.

### Increase Mining Royalties

Increase mining royalties and rents by 150%, in line with the national average.

### Defund Mining Subsidies

Defunding exploration drilling grants for private mining companies, as well as MRT funding for Mining, Exploration and Quarrying Sectors.

### Abalone Licence Fees

Increase Abalone Licence Fees by 30%.

### Water Licence Fees

Move towards a full cost recovery charge for water licence fees.

### EGMs and Casino Reforms

Increase casino tax rates to a level that covers lost tax revenue from banning electronic gaming machines in pubs and clubs.

### Introduce Fish Farming Royalties

Introduction of a 10% royalty on the gross value of salmonoids grown in state-owned waters.

### **Rezoning Profits Tax**

Introduction of a 75% tax for property developers on any increase in the value of land that results from a change in the allowable use of land. We will also establish a state register of rezoning decisions that includes the location of land, and the value of the land before and after rezoning.

### **Vacant Residence Levy**

A '1% of unimproved value' levy on residences left vacant – with the exception of legitimate uses, such as shacks – will reduce underutilisation of housing assets and provide revenue for investment in affordable housing.

### **Reversing Land Tax Cuts**

A reversal of the Liberals' land tax cuts for property investors.

### **No Stadiums Tasmania**

Savings from defunding the Liberals' equity injection into a Stadium Authority.

### **Reducing Consultancies**

Successive cuts to non-frontline workers over many years has increased the State Service reliance on external consultancies. A savings allocation of \$8 million has been made each year from a reduction in consultancies.

## **Human Services**

---

### **Cost of Living Relief**

\$10 million per annum to expand eligibility for the full range of Tasmanian Government concessions to all Tasmanian residents, including temporary visa holders, who currently live below the recognised poverty line on less than \$430 a week, as well as every household living on less than \$600 a week.

## **Infrastructure, Transport and Population**

---

### **Electric Bike Rebates**

Funding for a 50% rebate of up to \$1,000 for the purchase of an electric bike, for the first 250 people to take up the rebate, each year for students or people with concession cards.

## **Animal Welfare**

---

### **Wind-up TasRacing**

TasRacing, established under the *Racing (TasRacing Pty Ltd) Act 2009*, will be wound-up.

# Statutory Authorities

Portfolio	Policy	(\$m)	2023-24	2024-25	2025-26	2026-27
<b>TasTAFE</b> <i>Education, Skills and Training</i>	Greens Skills Development at TAFE		1.50	1.50	1.50	1.50
	Free TasTAFE		11.00	11.00	11.00	11.00
<b>Commission for Children and Young People</b> <i>Children and Young People</i>	Commission for Children and Young People		3.50	3.58	3.67	3.77
<b>Safe Climate Commission</b> <i>Safe Climate</i>	Safe Climate Commission		3.06	3.12	3.18	3.24
<b>Public Transport Authority</b> <i>Infrastructure, Transport and Population</i>	Public Transport Authority		4.00	4.12	4.24	4.37
	Free Bus Transport		22.00	22.00	22.00	22.00
	Hobart Light Rail		75.00	75.00	50.00	5.00
	State-Wide Network Planning		...	15.00	15.00	15.00
<b>Environment Protection Authority</b> <i>Environment and Biodiversity</i>	An Independent EPA		2.00	2.00	2.00	2.00
<b>Royal Tasmanian Botanical Gardens</b> <i>Parks, Public Lands and Heritage</i>	Tasmanian Seed Conservation Centre Collection		0.18	0.18	0.18	0.18
	Southern Hemisphere Global Seed Bank		2.50	2.50	2.50	2.50
<b>Animal Welfare Commission</b> <i>Animal Welfare</i>	Animal Welfare Commission		1.31	1.35	1.39	1.43

## TasTAFE (Education, Skills and Training)

### Greens Skills Development at TAFE

\$6 million over four years for TasTAFE to expand vocational courses in household energy-efficiency and small-scale renewables.

### Free TasTAFE

Additional funding to TasTAFE to cover lost revenue from making all courses free for all Tasmanian students.

## **Commission for Children and Young People (*Children and Young People*)**

---

### **Commission for Children and Young People**

Re-establish the current Office of the Commissioner for Children and Young People as a Commission for Children and Young People. The Commission would monitor and enforce compliance with the child safe organisation framework and reportable conduct scheme, as well as deliver structural and cultural changes needed to ensure Tasmania is the safest place in Australia for children and young people.

## **Safe Climate Commission (*Safe Climate*)**

---

### **Safe Climate Commission**

Establishment of the Safe Climate Commission. The Commission's roles include providing advice to government, Parliament and industries, and ensuring compliance with a new *Safe Climate Act*. The Commission also has a role informing the community, working with businesses to reduce emissions, and adaptation planning.

## **Public Transport Authority (*Infrastructure, Transport and Population*)**

---

### **Public Transport Authority**

The Public Transport Authority will take over the public transport operations of Metro Tasmania, and will be structured as a public authority rather than a Government Business Enterprise. The Authority will be responsible for service delivery, network planning, and contract management.

### **Free Bus Transport**

Additional funding to cover the costs of free bus transport, for both public and private providers, across Tasmania.

### **Hobart Light Rail**

Funding to upgrade and construct infrastructure for a Light Rail service between the CBD and Hobart's northern suburbs.

### **State-Wide Network Planning**

A public transport 'census' of the whole state will be conducted to inform the current and future network needs of Tasmania to inform current and future services. As part of this we will fund \$15 million per year for further low-emissions bus services.

## **Environment Protection Authority (*Environment and Biodiversity*)**

---

### **An Independent EPA**

Amend the *Environmental Management and Pollution Control Act 1994* to make the EPA independent from ministerial and industry influence, and increased funding for enforcement and monitoring activities.

## **Royal Tasmanian Botanical Gardens (*Parks, Public Lands and Heritage*)**

---

### **Tasmanian Seed Conservation Centre Collection**

The Tasmanian Seed Conservation Centre does important work collecting and conserving seed species as part of the Millennium Seed Bank Partnership. Currently it relies on philanthropic donations for helicopter access to collect samples. Annual funding is to contribute towards collection efforts, and for an additional one full-time staff member.

### **Southern Hemisphere Global Seed Bank**

Both global seed banks – the Kew Millennium Seed Bank in England, and the Global Seed Bank in the Arctic Svalbard archipelago – are based in the northern hemisphere and face potential threats. We will construct a state-of-the-art global seed bank for the southern hemisphere, located in Tasmania.

## **Animal Welfare Commission (*Animal Welfare*)**

---

### **Animal Welfare Commission**

The Animal Welfare Advisory Committee under the *Animal Welfare Act 1993* will be replaced with an independent Animal Welfare Commission, with broad investigatory, advisory, advocacy and educational functions.

# Budget Outcomes

		(\$m)	2023-24	2024-25	2025-26	2026-27
<b>Expenditure</b>	Capital		204.35	147.66	48.03	(48.57)
	Operational		(118.23)	(43.54)	29.35	91.17
<b>Adjustment</b>	Fiscal Balance		(86.12)	(104.12)	(77.38)	(42.60)
	Operating Balance		118.23	43.54	(29.35)	(91.17)
<b>State Budget</b>	Fiscal Balance		(988.80)	(770.30)	(412.60)	(189.60)
	Operating Balance		(297.50)	(148.10)	12.70	61.20
<b>Adjusted Budget</b>	Fiscal Balance		(1,074.92)	(874.42)	(489.98)	(232.20)
	Operating Balance		(179.27)	(104.56)	(16.65)	(29.97)